

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE FINAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

The Monitoring Committee met 14 times (once online - 2020), firstly in March 2016 lastly in May 2022, with no meeting in 2021. Since 2020 COVID-19 pandemic, periodic semester reports on Programme implementation had been delivered to the MC and the decision-making through written procedures (61 throughout the whole programming period, including the one devoted to the approval of this Final Report) had become a standard procedure which proved to be effective also after the pandemic. 5 Working Groups were set up, on strategic projects, ITI, fraud risk and Evaluation which met periodically, the last two over the whole programming period in presence or online, by email on demand. The 5th WG Communication was put in place at the later stage of Programme's implementation, so to enhance even more the dissemination of projects results.

The Programme had an excellent performance: 63 financed projects (46 standard, 10 strategic, 2 ITI, 5 TA), 367 beneficiaries, included technical assistance, with a performance on expenditure of 96,1% (validation total € 91.176.331,62 - ERDF € 76.800.418,34 on total contracted € 94.846.295,54 - ERDF € 79.742.576,05). See below for each project typology.

€ 91.176.331,62 were totally certified to the EC through 25 claims of reimbursement. The STEP procedure, approved by the Monitoring Committee and to be applied by the EC at closure, foresees the conversion into ERDF of approximately € 1.098.000,00.

Programme modifications

The Programme was approved by EC Decision C (2015) 9285, 12.15.2015 and lastly amended by EC Decision C(2023) 1891, 20.03.2023, with modification of targets of output indicators, baselines, targets and sources of data of result indicators and with the amendment to Financial Plan (PA5 – TA) to foster absorption of ERDF. More details in section 5 and into tables in section 3.2. The Programme was modified also by EC Decision n. C(2017)6247, 14.09.2017 to provide a baseline value for result indicator 4.1, PA4 and correction of clerical errors, and through MC's written procedure n. 35, 25/01/2021 (no new EC Decision ex EU Regulation 460/2020, art. 2, point 1) for shift of funds among Priority Axes according to the flexibility principle.

Projects

The Programme has financed 63 projects which have consolidated mature crossborder partnership experiences, strengthened the cohesion of Programme area contributing to removal /reduction of obstacles to cooperation in all sectors and benefitting the whole community while disseminating best practices at EU level well beyond the borders of the area.

Standard

Call n. 1-2-3-4/2016 –27 projects (total € 29.872.012,81 - ERDF € 25.346.020,14 validated on total € 31.147.037,69 - ERDF € 26.429.791,27 contracted, final rate of validated expenditure 95,9%).

Targeted call 07/2019 –19 projects (total € 15.348.597,64 - ERDF € 12.961.167,75 validated on total € 16.109.629,70 - ERDF € 13.605.767,25 contracted, final rate of validated expenditure 95,3 %).

Strategic

10 projects (total € 30.013.252,56 - ERDF € 25.511.264,68 validated on total € 31.215.125,75 - ERDF € 26.532.856,72 contracted, final rate of validated expenditure 96.1 %).

ITI

2 ITI projects, Salute – Zdravstvo and Isonzo-Soča. (total € 9.910.207,21 - ERDF € 8.423.676,13 validated on total € 10.000.000,00 - ERDF € 8.500.000,00 contracted, final rate of validated expenditure 99,1%).

TA

5 TA projects.

Validated: total € 6.032.261,40; ERDF € 4.558.289,64 (Overbooking FVG € 164.078,02)

Contracted: total € 6.376.427,33; ERDF € 4.675.797,00 (Overbooking FVG € 370.000,00)

Indicators

All indicators were fulfilled, some over-fulfilled. (Details in the tables in section 3.2 and section 9.1.).

Communication

The Programme Communication Strategy focuses on increasing awareness about the Programme and its financing opportunities, on creating communication tools to assist beneficiaries for an efficient Programme implementation, while promoting Programme' results and achievements.

The Monitoring Committee is informed at least once a year on the progress of the Communication Strategy implementation, both on its achievements and planned activities (Annual Communication Plan and Report).

The Programme joins the INTERACT initiative for joint branding for programme and projects.

Communication actions addressed the public (kick-off meeting and annual events to present Programme results and achievements; implementation/update of programme/project website www.ita-slo.eu in Italian, Slovene and English, social media campaigns, public events, e.g. EC-Days, Video/Photo Contests, EU Week, Interreg

Project Slam); potential beneficiaries (conferences, meetings, seminars, Infodays; update of the website with documentation/papers/info); beneficiaries (manuals/guidelines/video pills/electronic templates, support for information and communication activities and definition of Programme visual identity/logos; conferences/meetings/workshops, dissemination of information learned during national/EU Communication Networks; joint events with projects; support to project visibility; promotion of best practices and sustainable solutions).

The Programme hosted IVYs volunteers who actively contributed to an enormous increase in Programme promotion in social media (Twitter, Facebook, Instagram, YouTube and LinkedIn).

(Details in section 10.2.).

Capitalisation

The Programme has pursued the value of capitalisation over time. In 2019 a capitalization event on health sector took place in Izola; in 2020 projects financed under PA2 jointly organised a webinar “Planning together” as an interactive session for capitalisation towards future project ideas, as a joint CAP&COM action. During the Programme closure event in 2022, some results were highlighted as worth to be capitalised, e.g.: HUBs research centres/hospitals, dissemination of nanotechnologies; smart sustainable mobility and crossborder public transport connections; community engagement in energy efficiency, crossborder models of assistance to elderly and of healthcare services; establishment of the joint management plan of the nascent cross-border geopark KRAS-CARSO. The first call in 2021-2027 had been a capitalisation call bridging the two programming periods. Plus, some projects represented the capitalisation of previous 2000-2006, 2007-2013 and 2014-2020 programming periods, i.e. Interbike, CROSS-5, Jezik-Lingua, KRAS-CARSO. Other projects were highlighted as good practices for the transnational programme (e.g. Walk of Peace, CrossMoby, InterBike and Lighting Solutions).

Audit

The good functioning of the management and control system was confirmed overtime.

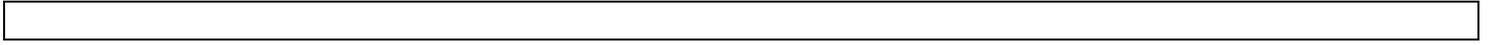
Macroregional strategies

See section 11.3

Note:

- Tab. 4 - 5, sect. 3.4. are automatically fed by SFC according to the last CA’s transmission of financial data ex art. 112.3 Reg. 1303/2013.

selected operations are intended as “operations approved and contracted” (tab. 1 - 2, sect. 3.2.) and as “partner in the meaning of the SFC-transmission of financial data” (tab. 4 - 5, sect. 3.4.)



3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|--|--|
| 1 | Promoting innovation capacities for a more competitive area | <p>17 projects were financed under PA 1 (15 standard and 2 strategic) enhancing cooperation in innovation sector, building innovation networks, producing joint services and products.</p> <p>No significant problems were encountered.</p> <p>Financial data at PA1:</p> <p>Call for Standard Projects 01/2016: the 8 projects (51 PPs - contracted total € 9.746.876,55 - ERDF € 8.284.845,07) formally closed within Feb. 2021. Total € 9.222.255,68 - ERDF € 7.838.917,33 (State aids included) were validated.</p> <p>Calls for Strategic projects 05-06/2018: the 2 projects (25 PPs, contracted total € 7.052.247,01 - ERDF € 5.994.409,93) closed within July 2022. Total € 6.932.368,66 - ERDF € 5.892.513,36 (State aids included) were validated.</p> <p>Call for Standard Projects 07/2019: 7 projects financed – 40 PPs – contracted total € 5.877.027,82 - ERDF € 4.946.263,21. Total € 5.545.503,92 - ERDF € 4.665.543,66 (State aids included) were validated.</p> <p>PA 1 cumulative validated amount is 95,7% to total contracted.</p> <p>Costs approved were higher than Programme total funding because higher amounts were chosen to be financed on the basis of calculation of estimated final savings at project closure (ref. WP 40/2021). This choice was made in the attempt of maximizing the use of EU funds enhancing results and impact in the crossborder area.</p> <p>Eventual lower amounts of validation compared to previous years are motivated by the cuts made by the audit on operations.</p> |
| 2 | Cooperating for implementation of low carbon strategies and action plans | <p>7 projects were financed in PA 2 (5 standard and 2 strategic) to implement and adopt low carbon strategies, enhancing energy saving and alternative energy sources and sustainable ways of transport.</p> <p>No significant problems were encountered.</p> <p>Financial data at PA2:</p> <p>Call for Standard Projects 02/2016: the 5 projects (28 PPs – contracted total € 6.635.855,56 € - ERDF € 5.640.477,21) had a validated amount of total € 6.337.118,92 - ERDF € 5.386.551,08 (State aids included).</p> <p>Calls for Strategic projects 05-06/2018: the 2 projects (18 PPs - contracted total € 7.057.739,06 - ERDF € 5.999.078,15) closed within April 2022 and had validated total € 6.855.601,07 - ERDF € 5.827.260,91 (state aids included).</p> <p>PA 2 cumulative validated amount is 96,3% to total contracted.</p> <p>Eventual lower amounts of validation compared to previous years are motivated by the cuts made by Audit on operations.</p> |
| 3 | Protecting and promoting natural | 20 projects were financed in PA 3 (14 standard, 5 strategic, 1 ITI) to promote the efficient use of natural and cultural |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|---|--|
| | and cultural resources | <p>resources for sustainable tourism (6c), to strengthen ecosystem management and biodiversity restoration through green infrastructure and ecosystem services (6d), to optimize innovation in waste and water management and air quality through green technologies (6f).</p> <p>No significant problems were encountered.</p> <p>Financial data at PA3 level:</p> <p>Call for Standard Projects 03/2016: the 7 projects (37 PPs - contracted total € 8.148.623,64 - ERDF € 6.881.139,35) had a validated amount of total € 7.875.005,40 - ERDF € 6.648.563,84 (State aids included).</p> <p>Calls for Strategic projects 05-06/2018: the 5 projects (53 PPs - contracted total € 14.177.982,91 - ERDF € 12.051.285,40) had a validated amount of total € 13.442.938,93 – ERDF € 11.426.498,09.</p> <p>Call for Standard Projects 07/2019: 7 projects financed – 33 PPs - contracted total € 5.962.874,18 - ERDF € 5.030.235,52 had a validated amount of total € 5.674.283,79 - ERDF € 4.786.135,66 (State aids included).</p> <p>The ITI project “ISONZO-SOČA” closed in Nov 2022 - contracted total € 5.000.000,00 - ERDF € 4.250.000,00 with a validated amount of total € 4.963.340,36 - ERDF € 4.218.839,31.</p> <p>PA 3 cumulative validated amount is 96,0% to total contracted.</p> <p>Costs approved were higher than Programme total funding because higher amounts were chosen to be financed on the basis of calculation of estimated final savings at project closure (ref. WP 40/2021). This choice was made in the attempt of maximizing the use of EU funds enhancing results and impact in the crossborder area.</p> <p>Eventual lower amounts of validation compared to previous years are motivated by cuts by Audit on operations.</p> |
| 4 | Enhancing capacity building and cross-border governance | <p>14 projects were financed in PA 4 (12 standard, 1 strategic, 1 ITI) to strengthen cross-border cooperation between citizens and different public authorities in the Programme area.</p> <p>No significant problems were encountered.</p> <p>Financial data at PA4 level:</p> <p>Call for Standard Projects 04/2016: the 7 projects (40 PPs - contracted total € 6.615.681,94 - ERDF € 5.623.329,64) had a validated amount of total € 6.437.632,81 - ERDF € 5.471.987,89 (State aids included).</p> <p>Call for Strategic projects 05/2018: 1 project (9 PPs - contracted total € 2.927.156,77 - ERDF € 2.488.083,24) closed in Sep 2022 and had a validated amount of total € 2.782.343,90 - ERDF € 2.364.992,32 (State aids included).</p> <p>Call for Standard Projects 07/2019: 5 projects financed – 26 PPs - contracted total € 4.269.727,70 - ERDF € 3.629.268,52 had a validated amount of total € 4.128.809,93 - ERDF € 3.509.488,45 (State aids included).</p> <p>The ITI project “SALUTE-ZDRASTVO” closed in Nov 2022 - contracted total € 5.000.000,00 - ERDF € 4.250.000,00 with a amount validated of total € 4.946.866,85 - ERDF € 4.204.836,82.</p> <p>PA 4 cumulative validated amount is 97,3% to total contracted.</p> <p>Costs approved were higher than Programme total funding because higher amounts were chosen to be financed on the basis of calculation of estimated final savings at project closure (ref. WP 40/2021). This choice was made in the attempt of maximizing the use of EU funds enhancing results and impact in the crossborder area.</p> <p>Eventual lower amounts of validation compared to previous years are motivated by the cuts made by Audit on operations.</p> |

| ID | Priority axis | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems |
|----|----------------------|---|
| 5 | Technical Assistance | <p>5 projects were financed in PA 5 (TA) for a sound management of the Programme, support to beneficiaries and dissemination and valorization of Programme results and best practices at EU level well beyond the borders of the Programme area. Being for their nature complementary to Programme management and projects support, COVID 2019 heavily impacted on these TA projects, nonetheless, thanks to the efforts made by all beneficiary administrations, the activities and related expenditures were then almost full implemented.</p> <p>Project TA1 –MA Contracted: total € 3.656.820,00; ERDF € 2.895.797,00 (Overbooking FVG € 250.000,00) Validated: total € 3.427.809,46; ERDF € 2.847.250,83 (Overbooking FVG € 78.102,59)</p> <p>Project TA2 –SLO SVRK Contracted: total € 1.654.623,64; ERDF € 1.000.000,00 Validated: total € 1.595.359,15; ERDF € 949.625,18</p> <p>Project TA3 –SLO MF Contracted: total € 144.983,69; ERDF € 100.000,00 Validated: total € 131.002,24; ERDF € 88.115,78</p> <p>Project TA4 –FVG Contracted: total € 615.250,00; ERDF € 420.750,00 (Overbooking FVG € 120.000,00) Validated: total € 573.092,37; ERDF € 414.049,39 (Overbooking FVG € 85.975,43)</p> <p>Project TA5 –VEN Contracted: total € 305.000,00; ERDF € 259.250,00 Validated: total € 304.998,18; ERDF € 259.248,45</p> |

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

| | |
|----------------------|---|
| Priority axis | 1 - Promoting innovation capacities for a more competitive area |
| Investment priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |

Table 2: Common and programme specific output indicators - 1.1b

| (1) | ID | Indicator | Measurement unit | Target value | 2023 | Observations |
|-----|-------|--|------------------|--------------|-------|---|
| F | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises | 45.00 | 49.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2021, corrected in AIR 2022 and finalised in this Final Report. The target value of output indicator CO26 has been modified from 38 to 45 (EC Decision C(2023) 1891 20/03/2023). |
| S | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises | 45.00 | 49.00 | |
| F | CO42 | Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects | Organisations | 50.00 | 54.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2021, corrected in AIR 2022 and finalised in this Final Report. The target value of output indicator CO42 has been modified from 27 to 50 (EC Decision C(2023) 1891 20/03/2023). |
| S | CO42 | Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects | Organisations | 50.00 | 54.00 | |
| F | 1.1.1 | Number of innovative services, products and tools transferred to enterprises | Number | 10.00 | 41.00 | The figure derives from what declared by all projects in the Final Reports. The indicator was over-reached. See details in section 9.1. |
| S | 1.1.1 | Number of innovative services, products and tools transferred to enterprises | Number | 10.00 | 41.00 | |

| (1) | ID | Indicator | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|-----|-------|--|-------|-------|-------|-------|-------|-------|------|------|------|
| F | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 50.00 | 50.00 | 55.00 | 29.00 | 30.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 50.00 | 50.00 | 55.00 | 45.00 | 38.00 | 26.00 | 0.00 | 0.00 | 0.00 |
| F | CO42 | Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects | 54.00 | 55.00 | 57.00 | 35.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | CO42 | Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects | 54.00 | 55.00 | 57.00 | 60.00 | 36.00 | 24.00 | 0.00 | 0.00 | 0.00 |
| F | 1.1.1 | Number of innovative services, products and tools transferred to enterprises | 39.00 | 38.00 | 31.00 | 20.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 1.1.1 | Number of innovative services, products and tools transferred to enterprises | 39.00 | 44.00 | 31.00 | 38.00 | 31.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

| | |
|----------------------|---|
| Priority axis | 1 - Promoting innovation capacities for a more competitive area |
| Investment priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |
| Specific objective | 1.1 - Strengthen the cooperation among key actors to promote the knowledge transfer and innovative activities in key sectors of the area. |

Table 1: Result indicators - 1.1b.1.1

| ID | Indicator | Measurement unit | Baseline value | Baseline year | Target value (2023) Total | 2023 Total | 2023 Qualitative | Observations |
|-----|--|---|----------------|---------------|---------------------------|------------|------------------|--|
| 1.1 | Level of cross-border cooperation among key actors of the Programme area | Gross value added at basic prices in millions of Euro | 15,415.00 | 2011 | 20,239.24 | 20,001.10 | | Baseline, target and source of data modified (EC Decision C(2023) 1891 20/03/2023 The new source of data is Gross value added at basic prices by NUTS 3 regions - EUROSTAT – table. The figure available is for year 2021. It can be assumed that the increasing trend brought the target to be hit in 2023. |

| ID | Indicator | 2022 Total | 2022 Qualitative | 2021 Total | 2021 Qualitative | 2020 Total | 2020 Qualitative | 2019 Total | 2019 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 1.1 | Level of cross-border cooperation among key actors of the Programme area | 6,519.11 | | 6,519.11 | | 6,519.11 | | 6,519.11 | |

| ID | Indicator | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative | 2015 Total | 2015 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 1.1 | Level of cross-border cooperation among key actors of the Programme area | 6,519.11 | | 6,519.11 | | 6,519.11 | | 6,519.11 | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 1.1 | Level of cross-border cooperation among key actors of the Programme area | 6,519.11 | |

| | |
|----------------------------|---|
| Priority axis | 2 - Cooperating for implementation of low carbon strategies and action plans |
| Investment priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |

Table 2: Common and programme specific output indicators - 2.4e

| (1) | ID | Indicator | Measurement unit | Target value | 2023 | Observations |
|-----|-------|--|------------------|--------------|-------|---|
| F | 2.1.1 | Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings | Number | 25.00 | 25.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR and finalised in this Final Report |
| S | 2.1.1 | Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings | Number | 25.00 | 25.00 | |
| F | 2.1.2 | Pilot implementation of innovative services for smart low carbon mobility | Number | 5.00 | 12.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR and finalised in this Final Report The indicator was over-reached. See details in section 9.1. |
| S | 2.1.2 | Pilot implementation of innovative services for smart low carbon mobility | Number | 5.00 | 12.00 | |

| (1) | ID | Indicator | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|-----|-------|--|-------|-------|-------|-------|-------|------|------|------|------|
| F | 2.1.1 | Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings | 25.00 | 17.00 | 22.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 2.1.1 | Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings | 25.00 | 23.00 | 22.00 | 25.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 2.1.2 | Pilot implementation of innovative services for smart low carbon mobility | 16.00 | 12.00 | 13.00 | 10.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 2.1.2 | Pilot implementation of innovative services for smart low carbon mobility | 16.00 | 12.00 | 13.00 | 16.00 | 16.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

| | |
|----------------------|--|
| Priority axis | 2 - Cooperating for implementation of low carbon strategies and action plans |
| Investment priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |
| Specific objective | 2.1 - Promotion of implementation of strategies and action plans to promote energy efficiency and to improve territorial capacities for joint low-carbon mobility planning. |

Table 1: Result indicators - 2.4e.2.1

| ID | Indicator | Measurement unit | Baseline value | Baseline year | Target value (2023) Total | 2023 Total | 2023 Qualitative | Observations |
|-----|--|------------------------|----------------|---------------|---------------------------|------------|------------------|---|
| 2.1 | Level of capacities of municipalities in decreasing energy use | Municipalities in SEAP | 41.00 | 2014 | 54.00 | 54.00 | | Baseline, target and source of data modified (EC Decision C(2023) 1891 20/03/2023 The new source of data is Monitoring System of the Covenant of Mayors - Europe Office An extraction from MyCovenant database in the JRC dataset was made. |

| ID | Indicator | 2022 Total | 2022 Qualitative | 2021 Total | 2021 Qualitative | 2020 Total | 2020 Qualitative | 2019 Total | 2019 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.1 | Level of capacities of municipalities in decreasing energy use | 43.00 | | 43.00 | | 43.00 | | 43.00 | |

| ID | Indicator | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative | 2015 Total | 2015 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2.1 | Level of capacities of municipalities in decreasing energy use | 43.00 | | 43.00 | | 43.00 | | 43.00 | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 2.1 | Level of capacities of municipalities in decreasing energy use | 43.00 | |

| | |
|---------------------|--|
| Priority axis | 3 - Protecting and promoting natural and cultural resources |
| Investment priority | 6c - Conserving, protecting, promoting and developing natural and cultural heritage |

Table 2: Common and programme specific output indicators - 3.6c

| (1) | ID | Indicator | Measurement unit | Target value | 2023 | Observations |
|-----|-------|---|------------------|--------------|-----------|--|
| F | CO09 | Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | Visits/year | 33,500.00 | 73,403.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. The target value of output indicator CO09 has been modified from 20.000 to 33.500 (EC Decision C(2023) 1891 20/03/2023). The indicator was over-reached. See details in section 9.1. |
| S | CO09 | Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | Visits/year | 33,500.00 | 73,403.00 | |
| F | 3.1.1 | Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage | Number | 30.00 | 44.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. The indicator was over-reached. See details in section 9.1. |
| S | 3.1.1 | Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage | Number | 30.00 | 44.00 | |
| F | 3.1.2 | Km bicycle path/lane completed | Km | 12.00 | 14.00 | According to Annex IX, the output indicator 3.1.2 is referred only to the ITI project ISONZO-SOČA which fulfilled the indicator (data taken from the project's Final Report). Actually also project Marlin-CV contributed with 17 km which are not counted in the figure of the indicator. Until AIR 2021, the figure reported the achievements by all projects under this IP. |
| S | 3.1.2 | Km bicycle path/lane completed | Km | 12.00 | 14.00 | |

| (1) | ID | Indicator | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|-----|-------|---|-----------|-----------|-----------|-----------|-----------|------|------|------|------|
| F | CO09 | Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | 39,953.00 | 16,378.00 | 43,300.00 | 8,050.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | CO09 | Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | 39,953.00 | 40,853.00 | 43,300.00 | 43,000.00 | 43,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 3.1.1 | Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage | 40.00 | 28.00 | 41.00 | 15.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 3.1.1 | Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage | 40.00 | 43.00 | 41.00 | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 3.1.2 | Km bicycle path/lane completed | 12.00 | 19.00 | 29.00 | 3.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 3.1.2 | Km bicycle path/lane completed | 12.00 | 29.00 | 29.00 | 29.00 | 12.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

| | |
|----------------------|---|
| Priority axis | 3 - Protecting and promoting natural and cultural resources |
| Investment priority | 6c - Conserving, protecting, promoting and developing natural and cultural heritage |
| Specific objective | 3.1 - Conserving, protecting, restoring, and developing natural and cultural heritage |

Table 1: Result indicators - 3.6c.3.1

| ID | Indicator | Measurement unit | Baseline value | Baseline year | Target value (2023) Total | 2023 Total | 2023 Qualitative | Observations |
|-----|--|--------------------|----------------|---------------|---------------------------|--------------|------------------|--|
| 3.1 | Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage | Number of visitors | 5,051,155.00 | 2013 | 5,793,754.00 | 4,323,379.88 | | <p>Baseline and source of data modified (EC Decision C(2023) 1891 20/03/23. The new source of data: elaboration by Statistical Office of the Republic of Slovenia; Italy: Ministero della cultura</p> <p>The figure does not represent a cumulative value. The fulfilled 2023 figure results lower than the 2013 baseline. Nonetheless, it is worth to mention that the Programme contributed to narrow the gap with the achievements under output indicator CO09.</p> <p>Between 2013 and 203, COVID pandemic impacted on the number of visitors to natural and cultural sites for '20 and '21 (emergency in Italy and Slovenia was definitively lifted in April/May '23 and until March '022 restrictive measures were still on). Plus, especially in Slovenia natural disasters in 2022 and 2023 (fires and floods) impacted as well on some sites which were damaged by those events, were closed and still not restored</p> |

| ID | Indicator | 2022 Total | 2022 Qualitative | 2021 Total | 2021 Qualitative | 2020 Total | 2020 Qualitative | 2019 Total | 2019 Qualitative |
|-----|--|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| 3.1 | Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage | 4,012,237.00 | | 4,012,237.00 | | 4,012,237.00 | | 4,012,237.00 | |

| ID | Indicator | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative | 2015 Total | 2015 Qualitative |
|-----|--|--------------|------------------|--------------|------------------|--------------|------------------|--------------|------------------|
| 3.1 | Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage | 4,012,237.00 | | 4,012,237.00 | | 4,012,237.00 | | 4,012,237.00 | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|--------------|------------------|
| 3.1 | Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage | 4,012,237.00 | |

| | |
|----------------------|---|
| Priority axis | 3 - Protecting and promoting natural and cultural resources |
| Investment priority | 6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure |

Table 2: Common and programme specific output indicators - 3.6d

| (1) | ID | Indicator | Measurement unit | Target value | 2023 | Observations |
|-----|-------|--|------------------|--------------|-----------|---|
| F | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | Hectares | 26,000.00 | 34,402.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. The target value of output indicator CO23 has been modified from 6.000 to 26.000 (EC Decision C(2023) 1891 20/03/2023). The indicator was over-reached. See details in section 9.1. |
| S | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | Hectares | 26,000.00 | 34,402.00 | |
| F | 3.2.1 | Tools and services developed for assessing and promoting ecosystem services | Number | 7.00 | 8.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. |
| S | 3.2.1 | Tools and services developed for assessing and promoting ecosystem services | Number | 7.00 | 8.00 | |
| F | 3.2.2 | Cross-border pilot actions to support biodiversity | Number | 48.00 | 51.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. |
| S | 3.2.2 | Cross-border pilot actions to support biodiversity | Number | 48.00 | 51.00 | |
| F | 3.2.3 | Participants to educational and divulgative events | Number | 8,500.00 | 19,063.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. The indicator was over-reached. See details in section 9.1. |
| S | 3.2.3 | Participants to educational and divulgative events | Number | 8,500.00 | 19,063.00 | |

| (1) | ID | Indicator | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|-----|-------|--|-----------|-----------|-----------|-----------|----------|------|------|------|------|
| F | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | 30,402.00 | 20,724.00 | 22,904.50 | 2,750.00 | 251.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | CO23 | Nature and biodiversity: Surface area of habitats supported to attain a better conservation status | 30,402.00 | 31,887.00 | 22,904.50 | 22,894.00 | 3,909.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 3.2.1 | Tools and services developed for assessing and promoting ecosystem services | 8.00 | 6.00 | 8.00 | 3.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 3.2.1 | Tools and services developed for assessing and promoting ecosystem services | 8.00 | 8.00 | 8.00 | 8.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 3.2.2 | Cross-border pilot actions to support biodiversity | 51.00 | 11.00 | 36.00 | 6.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 3.2.2 | Cross-border pilot actions to support biodiversity | 51.00 | 53.00 | 36.00 | 36.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 3.2.3 | Participants to educational and divulgative events | 18,063.00 | 10,603.00 | 12,260.00 | 3,472.00 | 1,289.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 3.2.3 | Participants to educational and divulgative events | 18,063.00 | 14,612.00 | 12,260.00 | 12,260.00 | 3,460.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

| | |
|----------------------|---|
| Priority axis | 3 - Protecting and promoting natural and cultural resources |
| Investment priority | 6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure |
| Specific objective | 3.2 - Enhance the integrated management of ecosystems for a sustainable development of the territory |

Table 1: Result indicators - 3.6d.3.2

| ID | Indicator | Measurement unit | Baseline value | Baseline year | Target value (2023) Total | 2023 Total | 2023 Qualitative | Observations |
|-------|---|-----------------------------------|----------------|---------------|---------------------------|------------|------------------|---|
| 3.2.A | Level of preservation of status of habitats | Status of conservation (Habitats) | 1,977.00 | 2014 | 1,999.00 | 2,174.00 | | Baseline and source of data modified (EC Decision C(2023) 1891 20/03/2023). The new source of data is Natura 2000 national and regional managing bodies (national and regional agencies/ministry). Significant updates to the Italian national Natura 2000 database have been made. For Veneto, the 2022 figure was used as it remained unchanged for 2023. Data processed by the FVG region were used. For Slovenia data processed by Institute of the Republic of Slovenia for Nature Conservation were used. |
| 3.2.B | Level of preservation of status of species | Status of conservation (Species) | 1,882.00 | 2014 | 2,028.00 | 2,032.00 | | Baseline, target and source of data modified (EC Decision C(2023) 1891 20/03/2023). The new source of data is Natura 2000 national and regional managing bodies (national and regional agencies/ministry). Significant updates to the Italian national Natura 2000 database have been made. For Veneto, the 2022 figure was used as it remained unchanged for 2023. Data processed by the FVG region were used. For Slovenia data processed by Institute of the Republic of Slovenia for Nature Conservation were used. |

| ID | Indicator | 2022 Total | 2022 Qualitative | 2021 Total | 2021 Qualitative | 2020 Total | 2020 Qualitative | 2019 Total | 2019 Qualitative |
|-------|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.2.A | Level of preservation of status of habitats | 1,986.00 | | 1,986.00 | | 1,986.00 | | 1,986.00 | |
| 3.2.B | Level of preservation of status of species | 1,851.00 | | 1,851.00 | | 1,851.00 | | 1,851.00 | |

| ID | Indicator | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative | 2015 Total | 2015 Qualitative |
|-------|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.2.A | Level of preservation of status of habitats | 1,986.00 | | 1,986.00 | | 1,986.00 | | 1,986.00 | |
| 3.2.B | Level of preservation of status of species | 1,851.00 | | 1,851.00 | | 1,851.00 | | 1,851.00 | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-------|---|------------|------------------|
| 3.2.A | Level of preservation of status of habitats | 1,986.00 | |
| 3.2.B | Level of preservation of status of species | 1,851.00 | |

| | |
|----------------------------|---|
| Priority axis | 3 - Protecting and promoting natural and cultural resources |
| Investment priority | 6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution |

Table 2: Common and programme specific output indicators - 3.6f

| (I) | ID | Indicator | Measurement unit | Target value | 2023 | Observations |
|-----|-------|--|------------------|--------------|-----------|---|
| F | CO20 | Risk prevention and management: Population benefiting from flood protection measures | Persons | 28,500.00 | 33,700.00 | The figure derives from what declared by all projects in the Final Reports. The target value of output indicator CO20 has been modified from 1.111 to 28.500 (EC Decision C(2023) 1891 20/03/2023). The indicator was over-reached. See details in section 9.1. |
| S | CO20 | Risk prevention and management: Population benefiting from flood protection measures | Persons | 28,500.00 | 33,700.00 | |
| F | 3.3.1 | Number of innovative green technologies tested and implemented | Number | 13.00 | 15.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. |
| S | 3.3.1 | Number of innovative green technologies tested and implemented | Number | 13.00 | 15.00 | |
| F | 3.3.2 | Number of enterprises applying new green innovation solutions | Number | 7.00 | 26.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. The indicator was over-reached. See details in section 9.1. |
| S | 3.3.2 | Number of enterprises applying new green innovation solutions | Number | 7.00 | 26.00 | |

| (I) | ID | Indicator | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|-----|-------|--|-----------|-----------|-----------|-----------|-----------|------|------|------|------|
| F | CO20 | Risk prevention and management: Population benefiting from flood protection measures | 33,770.00 | 499.00 | 33,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | CO20 | Risk prevention and management: Population benefiting from flood protection measures | 33,770.00 | 33,700.00 | 33,700.00 | 33,700.00 | 33,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 3.3.1 | Number of innovative green technologies tested and implemented | 13.00 | 5.00 | 8.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 3.3.1 | Number of innovative green technologies tested and implemented | 13.00 | 15.00 | 8.00 | 11.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 3.3.2 | Number of enterprises applying new green innovation solutions | 22.00 | 4.00 | 22.00 | 4.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 3.3.2 | Number of enterprises applying new green innovation solutions | 22.00 | 26.00 | 22.00 | 21.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

| | |
|----------------------|--|
| Priority axis | 3 - Protecting and promoting natural and cultural resources |
| Investment priority | 6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution |
| Specific objective | 3.3 - Development and the testing of innovative environmental friendly technologies for the improvement of waste and water management |

Table 1: Result indicators - 3.6f.3.3

| ID | Indicator | Measurement unit | Baseline value | Baseline year | Target value (2023) Total | 2023 Total | 2023 Qualitative | Observations |
|-----|--|-----------------------------|----------------|---------------|---------------------------|------------|------------------|--|
| 3.3 | Level of cross-border application of green technologies or processes | Total number of application | 10.00 | 2014 | 14.00 | 19.00 | | Baseline, target and source of data modified (EC Decision C(2023) 1891 20/03/2023). The new source of data are Official EPO statistics, PATSTAT support |

| ID | Indicator | 2022 Total | 2022 Qualitative | 2021 Total | 2021 Qualitative | 2020 Total | 2020 Qualitative | 2019 Total | 2019 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.3 | Level of cross-border application of green technologies or processes | 5.76 | | 5.76 | | 5.76 | | 5.76 | |

| ID | Indicator | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative | 2015 Total | 2015 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3.3 | Level of cross-border application of green technologies or processes | 5.76 | | 5.76 | | 5.76 | | 5.76 | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 3.3 | Level of cross-border application of green technologies or processes | 5.76 | |

| | |
|----------------------------|--|
| Priority axis | 4 - Enhancing capacity building and cross-border governance |
| Investment priority | 11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB) |

Table 2: Common and programme specific output indicators - 4.11b

| (1) | ID | Indicator | Measurement unit | Target value | 2023 | Observations |
|-----|-------|---|------------------|--------------|----------|---|
| F | 4.1.2 | Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.) | Number | 11.00 | 41.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. Being part of the performance framework, the target value was not adjusted. The indicator was over-reached. See details in section 9.1. |
| S | 4.1.2 | Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.) | Number | 11.00 | 41.00 | |
| F | 4.1.4 | Number of cross-border medical-social teams full-formed and operational | Number | 5.00 | 5.00 | According to Annex IX, the output indicator 4.1.4 is referred only to the ITI project SALUTE which fulfilled the indicator. Actually also project Memori-NET contributed with 3 teams which are not counted in the figure of the indicator. In previous AIRs, the figure reported the achievements by all projects under this IP. |
| S | 4.1.4 | Number of cross-border medical-social teams full-formed and operational | Number | 5.00 | 5.00 | |
| F | 4.1.1 | Cross-border agreement and protocols signed | Number | 10.00 | 21.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. The indicator was over-reached See details in section 9.1. |
| S | 4.1.1 | Cross-border agreement and protocols signed | Number | 10.00 | 21.00 | |
| F | 4.1.3 | Number of beneficiaries participating in joint training schemes | Number | 400.00 | 1,704.00 | The figure derives from what declared by all projects in the Final Reports. A material error has been detected in previous AIR 2020, corrected in AIR 2021 and finalised in this Final Report. The indicator was over-reached. See details in section 9.1. |
| S | 4.1.3 | Number of beneficiaries participating in joint training schemes | Number | 400.00 | 1,704.00 | |

| (1) | ID | Indicator | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|-----|-------|---|----------|----------|----------|----------|----------|------|------|------|------|
| F | 4.1.2 | Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.) | 34.00 | 24.00 | 41.00 | 18.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 4.1.2 | Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.) | 34.00 | 39.00 | 41.00 | 39.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 4.1.4 | Number of cross-border medical-social teams full-formed and operational | 8.00 | 8.00 | 8.00 | 6.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 4.1.4 | Number of cross-border medical-social teams full-formed and operational | 8.00 | 8.00 | 8.00 | 8.00 | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 4.1.1 | Cross-border agreement and protocols signed | 21.00 | 11.00 | 19.00 | 8.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 4.1.1 | Cross-border agreement and protocols signed | 21.00 | 21.00 | 19.00 | 20.00 | 11.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 4.1.3 | Number of beneficiaries participating in joint training schemes | 1,551.00 | 1,090.00 | 1,089.00 | 1,181.00 | 701.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 4.1.3 | Number of beneficiaries participating in joint training schemes | 1,551.00 | 1,130.00 | 1,089.00 | 1,219.00 | 1,219.00 | 0.00 | 0.00 | 0.00 | 0.00 |

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

| | |
|----------------------|--|
| Priority axis | 4 - Enhancing capacity building and cross-border governance |
| Investment priority | 11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB) |
| Specific objective | 4.1 - Strengthen the institutional cooperation capacity through mobilizing public authorities and key actors of the Programme area for planning joint solutions to common challenges |

Table 1: Result indicators - 4.11b.4.1

| ID | Indicator | Measurement unit | Baseline value | Baseline year | Target value (2023) Total | 2023 Total | 2023 Qualitative | Observations |
|-----|--|------------------|----------------|---------------|---------------------------|------------|------------------|--------------|
| 4.1 | Capacity of public authorities and stakeholders in cross-border cooperation and governance | Scores | 0.78 | 2016 | 0.86 | 0.87 | | |

| ID | Indicator | 2022 Total | 2022 Qualitative | 2021 Total | 2021 Qualitative | 2020 Total | 2020 Qualitative | 2019 Total | 2019 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.1 | Capacity of public authorities and stakeholders in cross-border cooperation and governance | 0.78 | | 0.78 | | 0.78 | | 0.78 | |

| ID | Indicator | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative | 2015 Total | 2015 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4.1 | Capacity of public authorities and stakeholders in cross-border cooperation and governance | 0.78 | | 0.78 | | 0.78 | | | |

| ID | Indicator | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|
| 4.1 | Capacity of public authorities and stakeholders in cross-border cooperation and governance | | |

Priority axes for technical assistance

| | |
|---------------|--------------------------|
| Priority axis | 5 - Technical Assistance |
|---------------|--------------------------|

Table 2: Common and programme specific output indicators - 5.Technical Assistance

| (1) | ID | Indicator | Measurement unit | Target value | 2023 | Observations |
|-----|-------|---|------------------|--------------|-------|---|
| F | 5.1.1 | Number of projects committed and finished | Number | 42.00 | 63.00 | 46 standard, 10 strategic, 2 ITI, 5 TA (total beneficiaries 367) |
| S | 5.1.1 | Number of projects committed and finished | Number | 42.00 | 63.00 | |
| F | 5.1.2 | Number of major publicity events for beneficiaries and applicants | Number | 6.00 | 15.00 | Counted in the figure: - Programme Annual events - EC Days - European Week of Regions and Cities workshops (promoted and managed actively) Not counted in the figure: infodays for applicants and beneficiaries or other international events where the Programme and financed projects have been promoted. |
| S | 5.1.2 | Number of major publicity events for beneficiaries and applicants | Number | 6.00 | 15.00 | |
| F | 5.1.3 | Number of employees (FTEs) whose salaries are co-financed by technical assistance | Number | 7.00 | 15.50 | The figure is higher than the target because the sum of the projects targets is higher than Programme target and projects fulfilled their target completely. The number is decimal because some staff was not hired full time for the Programme therefore it was reported not for 100%. The figure represent the actual indicator fulfillment at Programme closure whereas in the previous annual reports it was reported lower for clerical error. |
| S | 5.1.3 | Number of employees (FTEs) whose salaries are co-financed by technical assistance | Number | 7.00 | 15.50 | |

| (1) | ID | Indicator | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 |
|-----|-------|---|-------|-------|-------|-------|-------|-------|-------|------|------|
| F | 5.1.1 | Number of projects committed and finished | 54.00 | 27.00 | 26.00 | 8.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| S | 5.1.1 | Number of projects committed and finished | 63.00 | 63.00 | 60.00 | 60.00 | 44.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| F | 5.1.2 | Number of major publicity events for beneficiaries and applicants | 15.00 | 12.00 | 9.00 | 6.00 | 3.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| S | 5.1.2 | Number of major publicity events for beneficiaries and applicants | 15.00 | 12.00 | 9.00 | 6.00 | 3.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| F | 5.1.3 | Number of employees (FTEs) whose salaries are co-financed by technical assistance | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 |
| S | 5.1.3 | Number of employees (FTEs) whose salaries are co-financed by technical assistance | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 10.00 | 0.00 | 0.00 |

3.3 Table 3: Information on the milestones and targets defined in the performance framework

| Priority axis | Ind type | ID | Indicator | Measurement unit | Milestone for 2018 total | Final target (2023) total | 2023 | Observations |
|---------------|----------|-------|---|------------------|--------------------------|---------------------------|---------------|--|
| 1 | O | CO42 | Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects | Organisations | 5 | 50.00 | 54.00 | |
| 1 | F | F1 | Payment certified and declared to the EC (Priority Axis 1) | EUR | 2.594.680,41 | 22,003,752.00 | 21,700,128.26 | This figure is the total amount inserted in all payment claims. It reflects the performance of 95,7% on the contracted amount. The gap reduction to the target will benefit of the STEP procedure approved by the Monitoring Committee and to be applied by the EC at closure. |
| 2 | F | F2 | Payment certified and declared to the EC (Priority Axis 2) | EUR | 1.356.969,35 | 13,752,345.00 | 13,192,719.99 | This figure is the total amount inserted in all payment claims. It reflects the performance of 96,3% on the contracted amount. The gap reduction to the target will benefit of the STEP procedure approved by the Monitoring Committee and to be applied by the EC at closure. |
| 2 | O | 2.1.1 | Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings | Number | 4 | 25.00 | 25.00 | |
| 3 | O | CO09 | Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | Visits/year | 5000 | 33,500.00 | 73,403.00 | The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved their expected targets. It is worth to be mentioned that projects MEDSGARDEN and WALKOFPEACE achieved a much higher number of visitors than expected. In particular, WALKOFPEACE more than doubled the expected number. These projects among others brought the indicator to be over-fulfilled. |
| 3 | F | F3 | Payment certified and declared to the EC (Priority Axis 3) | EUR | 3.342.732,47 | 32,088,805.00 | 31,955,568.48 | This figure is the total amount inserted in all payment claims. It reflects the performance of 96,0% on the contracted amount. The gap reduction to the target will benefit of the STEP procedure approved by the Monitoring Committee and to be applied by the EC at closure. |
| 4 | F | F4 | Payment certified and declared to the EC (Priority Axis 4) | EUR | 2.456.351,35 | 18,336,460.00 | 18,295,653.49 | This figure is the total amount inserted in all payment claims. It reflects the performance of 97,3% on the contracted amount. The gap reduction to the target will benefit of the STEP procedure approved by the Monitoring Committee and to be applied by the EC at closure. |
| 4 | O | 4.1,2 | Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.) | Number | 2 | 11.00 | 41.00 | The indicator was over-reached because the expected target set by projects was initially higher than programme target. Almost all projects reached their planned value and therefore the indicator resulted to be over-fulfilled. |

| Priority axis | Ind type | ID | Indicator | Measurement unit | 2022 | 2021 | 2020 | 2019 | 2018 |
|---------------|----------|-------|---|------------------|---------------|---------------|--------------|--------------|--------------|
| 1 | O | CO42 | Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects | Organisations | 54.00 | 55.00 | 35.00 | 35.00 | 24.00 |
| 1 | F | F1 | Payment certified and declared to the EC (Priority Axis 1) | EUR | 20,152,018.04 | 15,631,048.90 | 4,234,144.46 | 4,234,144.46 | 1,849,455.30 |
| 2 | F | F2 | Payment certified and declared to the EC (Priority Axis 2) | EUR | 12,967,099.14 | 11,072,542.99 | 2,463,148.84 | 2,463,148.84 | 862,258.51 |
| 2 | O | 2.1.1 | Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings | Number | 25.00 | 17.00 | 5.00 | 5.00 | 0.00 |
| 3 | O | CO09 | Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | Visits/year | 39,953.00 | 16,378.00 | 8,050.00 | 8,050.00 | 300.00 |
| 3 | F | F3 | Payment certified and declared to the EC (Priority Axis 3) | EUR | 25,901,387.42 | 20,233,901.08 | 3,819,561.26 | 3,819,561.26 | 2,281,152.21 |
| 4 | F | F4 | Payment certified and declared to the EC (Priority Axis 4) | EUR | 15,076,255.60 | 12,407,317.72 | 5,432,523.42 | 5,432,523.42 | 3,119,712.72 |
| 4 | O | 4.1,2 | Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.) | Number | 34.00 | 20.00 | 18.00 | 18.00 | 11.00 |

| Priority axis | Ind type | ID | Indicator | Measurement unit | 2017 | 2016 | 2015 | 2014 |
|---------------|----------|-------|---|------------------|-------|------|------|------|
| 1 | O | CO42 | Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects | Organisations | 24.00 | 0.00 | 0.00 | 0.00 |
| 1 | F | F1 | Payment certified and declared to the EC (Priority Axis 1) | EUR | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | F | F2 | Payment certified and declared to the EC (Priority Axis 2) | EUR | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | O | 2.1.1 | Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings | Number | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | O | CO09 | Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions | Visits/year | 0.00 | 0.00 | 0.00 | 0.00 |
| 3 | F | F3 | Payment certified and declared to the EC (Priority Axis 3) | EUR | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | F | F4 | Payment certified and declared to the EC (Priority Axis 4) | EUR | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | O | 4,1,2 | Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.) | Number | 0.00 | 0.00 | 0.00 | 0.00 |

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

| Priority axis | Fund | Calculation basis | Total funding | Co-financing rate | Total eligible cost of operations selected for support | Proportion of the total allocation covered with selected operations | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Proportion of the total allocation covered by eligible expenditure declared by beneficiaries | Number of operations selected | Total eligible expenditure incurred by beneficiaries and paid by 31/12/2023 and certified to the Commission |
|--------------------|-------------|-------------------|----------------------|-------------------|--|---|---|--|--|-------------------------------|---|
| 1 | ERDF | Total | 21,966,059.00 | 85.00 | 22,676,151.38 | 103.23% | 21,555,564.68 | 21,700,128.26 | 98.79% | 116 | 21,700,128.26 |
| 2 | ERDF | Total | 13,720,526.00 | 85.00 | 13,693,594.62 | 99.80% | 13,618,639.80 | 13,192,719.99 | 96.15% | 46 | 13,192,719.99 |
| 3 | ERDF | Total | 32,576,657.00 | 85.00 | 33,289,480.73 | 102.19% | 32,375,379.04 | 31,955,568.48 | 98.09% | 124 | 31,955,568.48 |
| 4 | ERDF | Total | 17,918,120.00 | 85.00 | 18,812,566.41 | 104.99% | 18,472,874.22 | 18,295,653.49 | 102.11% | 76 | 18,295,653.49 |
| 5 | ERDF | Total | 6,006,427.00 | 77.85 | 6,376,427.33 | 106.16% | 6,376,427.33 | 6,032,261.40 | 100.43% | 5 | |
| Total | ERDF | | 92,187,789.00 | 84.53 | 94,848,220.47 | 102.89% | 92,398,885.07 | 91,176,331.62 | 98.90% | 367 | 85,144,070.22 |
| Grand total | | | 92,187,789.00 | 84.53 | 94,848,220.47 | 102.89% | 92,398,885.07 | 91,176,331.62 | 98.90% | 367 | 85,144,070.22 |

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

| Priority axis | Fund | Intervention field | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | The total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
|---------------|------|--------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 13 | SI023 | 246,257.65 | 209,319.00 | 246,257.64 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 18 | ITH35 | 204,650.00 | 204,650.00 | 203,161.94 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 18 | ITH44 | 1,062,176.21 | 1,062,176.21 | 1,058,605.53 | 3 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 19 | ITH35 | 788,000.00 | 788,000.00 | 778,923.64 | 3 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 19 | ITH44 | 304,978.50 | 304,978.50 | 301,503.60 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 19 | SI021 | 650,297.50 | 650,297.50 | 621,970.56 | 3 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 19 | SI023 | 798,853.23 | 798,853.23 | 782,829.99 | 2 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 20 | ITH35 | 107,627.30 | 107,627.30 | 107,627.29 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 20 | ITH42 | 294,094.15 | 294,094.15 | 288,555.43 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 20 | ITH44 | 292,814.00 | 292,814.00 | 251,582.31 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 20 | SI021 | 147,190.00 | 125,111.50 | 121,405.31 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 20 | SI024 | 220,247.50 | 220,247.50 | 198,585.77 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | ITH35 | 719,988.33 | 653,840.06 | 690,574.80 | 4 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | ITH42 | 202,495.00 | 202,495.00 | 200,552.19 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | ITH43 | 1,045,500.00 | 1,045,500.00 | 1,045,494.49 | 1 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | ITH44 | 1,322,819.79 | 1,322,819.79 | 1,199,040.30 | 6 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | SI018 | 272,883.50 | 272,883.50 | 269,562.41 | 2 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | SI021 | 1,880,087.92 | 1,704,447.38 | 1,843,115.91 | 10 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | SI023 | 374,544.00 | 355,047.00 | 373,183.82 | 3 |
| 1 | ERDF | 060 | 01 | 07 | 07 | 01 | | 24 | SI024 | 153,130.00 | 130,160.50 | 152,389.83 | 1 |
| 1 | ERDF | 061 | 01 | 07 | 07 | 01 | | 07 | ITH35 | 142,060.50 | 142,060.50 | 165,959.44 | 1 |
| 1 | ERDF | 061 | 01 | 07 | 07 | 01 | | 19 | SI021 | 115,899.54 | 98,514.60 | 113,395.75 | 1 |
| 1 | ERDF | 061 | 01 | 07 | 07 | 01 | | 24 | ITH44 | 493,417.01 | 468,322.39 | 486,030.05 | 2 |
| 1 | ERDF | 061 | 01 | 07 | 07 | 01 | | 24 | SI021 | 467,142.54 | 467,142.54 | 410,120.14 | 2 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 01 | ITH35 | 116,275.00 | 98,833.75 | 100,752.97 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 07 | ITH42 | 272,542.50 | 231,661.12 | 256,853.21 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 08 | ITH35 | 118,042.73 | 100,336.32 | 114,652.42 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 13 | ITH44 | 50,075.00 | 42,563.75 | 43,976.29 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 13 | SI021 | 109,865.00 | 93,385.25 | 108,205.58 | 2 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 13 | SI023 | 176,471.00 | 150,000.35 | 176,471.00 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 13 | SI024 | 117,648.00 | 100,000.79 | 117,647.87 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 19 | ITH35 | 640,754.49 | 640,754.49 | 631,354.27 | 4 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 19 | ITH44 | 590,265.00 | 590,265.00 | 543,349.30 | 3 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 19 | SI021 | 465,535.00 | 465,535.00 | 446,610.72 | 3 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 19 | SI024 | 427,222.72 | 427,222.72 | 421,594.12 | 2 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 20 | ITH42 | 262,007.50 | 262,007.50 | 260,858.01 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 20 | ITH44 | 176,468.00 | 176,468.00 | 162,459.42 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 20 | SI024 | 267,400.00 | 267,400.00 | 253,837.30 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 22 | ITH35 | 149,920.00 | 149,920.00 | 148,350.37 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 22 | ITH44 | 120,050.00 | 120,050.00 | 118,436.54 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 24 | ITH35 | 120,263.75 | 102,224.18 | 120,188.51 | 1 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 24 | ITH41 | 229,720.93 | 212,901.49 | 223,002.80 | 2 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 24 | ITH42 | 939,222.29 | 893,184.41 | 912,661.52 | 4 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 24 | ITH44 | 479,190.01 | 423,792.01 | 406,855.25 | 3 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 24 | SI021 | 1,918,320.36 | 1,747,714.74 | 1,847,283.55 | 11 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 24 | SI023 | 458,608.36 | 389,817.11 | 430,835.39 | 3 |
| 1 | ERDF | 062 | 01 | 07 | 07 | 01 | | 24 | SI024 | 118,225.00 | 100,491.25 | 117,156.06 | 1 |
| 1 | ERDF | 063 | 01 | 07 | 07 | 01 | | 07 | ITH42 | 307,086.60 | 237,744.85 | 290,813.32 | 2 |
| 1 | ERDF | 063 | 01 | 07 | 07 | 01 | | 20 | ITH35 | 129,895.00 | 129,895.00 | 113,452.24 | 1 |
| 1 | ERDF | 063 | 01 | 07 | 07 | 01 | | 20 | SI021 | 309,922.50 | 285,207.00 | 265,221.20 | 2 |
| 1 | ERDF | 063 | 01 | 07 | 07 | 01 | | 20 | SI024 | 192,231.62 | 183,181.13 | 166,869.67 | 2 |
| 1 | ERDF | 082 | 01 | 07 | 07 | 01 | | 13 | ITH44 | 471,275.00 | 438,126.50 | 433,699.55 | 2 |

| Priority axis | Fund | Intervention field | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | The total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
|---------------|------|--------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
| 1 | ERDF | 082 | 01 | 07 | 07 | 01 | | 19 | SI024 | 250,877.50 | 250,877.50 | 245,728.22 | 1 |
| 1 | ERDF | 082 | 01 | 07 | 07 | 01 | | 24 | ITH43 | 61,746.00 | 52,484.10 | 46,617.00 | 1 |
| 1 | ERDF | 082 | 01 | 07 | 07 | 01 | | 24 | ITH44 | 118,910.00 | 118,910.00 | 115,076.18 | 1 |
| 1 | ERDF | 082 | 01 | 07 | 07 | 01 | | 24 | SI024 | 177,890.85 | 151,207.22 | 148,830.27 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 10 | SI022 | 342,206.00 | 342,206.00 | 318,326.91 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 10 | SI023 | 460,000.00 | 460,000.00 | 459,522.21 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 18 | ITH35 | 271,770.59 | 271,770.59 | 261,782.71 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 18 | ITH44 | 658,070.00 | 658,070.00 | 641,506.58 | 2 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 18 | SI018 | 258,824.00 | 258,824.00 | 257,437.10 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 19 | ITH35 | 353,147.06 | 353,147.06 | 353,089.13 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 19 | ITH44 | 206,500.00 | 206,500.00 | 206,136.04 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 24 | ITH35 | 118,509.65 | 118,509.65 | 116,476.99 | 1 |
| 2 | ERDF | 012 | 01 | 07 | 07 | 04 | | 24 | SI021 | 271,324.00 | 271,324.00 | 199,769.62 | 1 |
| 2 | ERDF | 013 | 01 | 07 | 07 | 04 | | 10 | SI023 | 135,500.00 | 135,500.00 | 135,130.36 | 1 |
| 2 | ERDF | 013 | 01 | 07 | 07 | 04 | | 18 | ITH35 | 243,800.00 | 243,800.00 | 243,800.00 | 1 |
| 2 | ERDF | 013 | 01 | 07 | 07 | 04 | | 18 | ITH43 | 397,542.92 | 397,542.92 | 340,595.76 | 2 |
| 2 | ERDF | 013 | 01 | 07 | 07 | 04 | | 18 | SI023 | 506,914.36 | 506,914.36 | 498,315.74 | 2 |
| 2 | ERDF | 013 | 01 | 07 | 07 | 04 | | 18 | SI024 | 433,370.00 | 433,370.00 | 433,370.00 | 1 |
| 2 | ERDF | 013 | 01 | 07 | 07 | 04 | | 24 | ITH44 | 934,211.30 | 880,029.01 | 887,902.31 | 3 |
| 2 | ERDF | 013 | 01 | 07 | 07 | 04 | | 24 | SI023 | 209,794.30 | 209,794.30 | 209,792.37 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 15 | SI024 | 176,666.23 | 176,666.23 | 169,004.90 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 18 | ITH35 | 558,223.50 | 558,223.50 | 525,656.17 | 2 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 18 | ITH41 | 200,000.00 | 200,000.00 | 183,267.46 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 18 | ITH42 | 228,850.00 | 228,850.00 | 191,212.41 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 18 | ITH44 | 1,691,921.76 | 1,691,921.76 | 1,683,195.63 | 2 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 18 | SI018 | 200,000.00 | 200,000.00 | 199,986.80 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 18 | SI021 | 247,000.00 | 247,000.00 | 234,749.81 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 18 | SI024 | 566,702.65 | 566,702.65 | 543,910.02 | 2 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 19 | ITH35 | 390,000.00 | 390,000.00 | 375,938.26 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 19 | ITH44 | 450,773.58 | 450,773.58 | 424,181.96 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 19 | SI021 | 246,975.00 | 246,975.00 | 243,063.98 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 21 | ITH43 | 138,483.52 | 117,710.99 | 138,481.09 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 24 | ITH44 | 120,977.50 | 120,977.50 | 117,477.49 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 24 | SI021 | 227,300.00 | 227,300.00 | 194,950.54 | 1 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 24 | SI023 | 779,575.00 | 779,575.00 | 762,537.96 | 2 |
| 2 | ERDF | 044 | 01 | 07 | 07 | 04 | | 24 | SI024 | 620,000.00 | 620,000.00 | 610,320.37 | 1 |
| 2 | ERDF | 090 | 01 | 07 | 07 | 04 | | 18 | ITH43 | 198,250.00 | 198,250.00 | 198,250.00 | 1 |
| 2 | ERDF | 090 | 01 | 07 | 07 | 04 | | 18 | SI024 | 237,421.20 | 237,421.20 | 237,421.20 | 1 |
| 2 | ERDF | 090 | 01 | 07 | 07 | 04 | | 24 | ITH35 | 256,138.00 | 256,138.00 | 256,138.00 | 1 |
| 2 | ERDF | 090 | 01 | 07 | 07 | 04 | | 24 | SI023 | 144,328.50 | 144,328.50 | 142,721.70 | 1 |
| 2 | ERDF | 090 | 01 | 07 | 07 | 04 | | 24 | SI024 | 212,524.00 | 212,524.00 | 197,300.41 | 1 |
| 3 | ERDF | 019 | 01 | 07 | 07 | 06 | | 06 | ITH44 | 285,512.50 | 229,659.37 | 285,243.20 | 1 |
| 3 | ERDF | 019 | 01 | 07 | 07 | 06 | | 08 | ITH41 | 647,290.00 | 518,032.00 | 643,290.00 | 1 |
| 3 | ERDF | 019 | 01 | 07 | 07 | 06 | | 08 | SI021 | 205,807.50 | 205,807.50 | 201,111.52 | 1 |
| 3 | ERDF | 019 | 01 | 07 | 07 | 06 | | 24 | ITH41 | 197,670.00 | 197,670.00 | 190,492.02 | 1 |
| 3 | ERDF | 019 | 01 | 07 | 07 | 06 | | 24 | SI021 | 158,705.00 | 134,899.25 | 158,381.87 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 07 | ITH41 | 200,000.00 | 170,000.00 | 171,970.09 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 18 | SI018 | 231,335.10 | 231,335.10 | 189,988.80 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 19 | ITH35 | 111,743.61 | 111,743.61 | 111,743.60 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 19 | SI021 | 223,329.41 | 189,830.00 | 223,326.32 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 22 | ITH35 | 185,303.53 | 185,303.53 | 185,303.53 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 22 | ITH43 | 146,985.00 | 146,985.00 | 136,851.06 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 22 | SI021 | 170,594.71 | 170,594.71 | 166,439.61 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 22 | SI024 | 173,160.05 | 173,160.05 | 173,160.00 | 1 |
| 3 | ERDF | 084 | 01 | 07 | 07 | 06 | | 24 | SI014 | 180,588.24 | 136,748.68 | 175,110.21 | 1 |
| 3 | ERDF | 085 | 01 | 01 | 03 | 06 | | 24 | ITH43 | 5,000,000.00 | 5,000,000.00 | 4,963,340.36 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 01 | SI021 | 201,905.00 | 201,905.00 | 201,793.80 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 01 | SI023 | 238,898.00 | 238,898.00 | 234,748.51 | 2 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 01 | SI024 | 116,268.92 | 98,828.59 | 110,774.98 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 11 | ITH43 | 958,170.00 | 958,170.00 | 860,330.23 | 1 |

| Priority axis | Fund | Intervention field | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | The total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
|---------------|------|--------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 11 | SI023 | 309,099.00 | 309,099.00 | 309,099.00 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | ITH35 | 2,287,469.67 | 2,287,469.67 | 2,245,186.47 | 8 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | ITH36 | 160,000.00 | 160,000.00 | 159,736.21 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | ITH41 | 79,950.00 | 79,950.00 | 72,068.70 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | ITH42 | 211,000.00 | 211,000.00 | 200,677.43 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | ITH43 | 534,401.64 | 534,401.64 | 495,080.18 | 3 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | ITH44 | 648,228.85 | 648,228.85 | 526,694.35 | 3 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | SI018 | 235,648.00 | 235,648.00 | 235,539.42 | 2 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | SI021 | 904,125.00 | 904,125.00 | 826,769.30 | 5 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 18 | SI023 | 1,698,369.00 | 1,698,369.00 | 1,691,491.32 | 6 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 19 | ITH35 | 395,054.13 | 395,054.13 | 394,967.62 | 2 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 19 | ITH36 | 165,120.42 | 165,120.42 | 165,111.14 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 19 | ITH42 | 316,495.00 | 316,495.00 | 316,409.22 | 2 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 19 | ITH44 | 161,869.12 | 161,869.12 | 160,509.09 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 19 | SI021 | 298,307.15 | 298,307.15 | 275,733.92 | 2 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 19 | SI023 | 172,365.00 | 172,365.00 | 172,060.01 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 19 | SI024 | 192,690.19 | 192,690.19 | 191,195.90 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 22 | ITH44 | 663,706.31 | 588,489.21 | 637,093.27 | 3 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 22 | SI024 | 561,280.20 | 561,280.20 | 555,597.32 | 2 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 24 | ITH35 | 191,777.70 | 191,777.70 | 191,777.70 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 24 | ITH41 | 138,600.00 | 138,600.00 | 133,113.13 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 24 | SI022 | 142,800.00 | 142,800.00 | 85,199.21 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 24 | SI023 | 122,460.00 | 122,460.00 | 115,404.06 | 1 |
| 3 | ERDF | 085 | 01 | 07 | 07 | 06 | | 24 | SI024 | 312,860.35 | 312,860.35 | 262,347.10 | 2 |
| 3 | ERDF | 086 | 01 | 07 | 07 | 06 | | 19 | ITH42 | 233,080.00 | 233,080.00 | 233,079.97 | 1 |
| 3 | ERDF | 086 | 01 | 07 | 07 | 06 | | 19 | SI022 | 150,330.00 | 150,330.00 | 149,759.41 | 1 |
| 3 | ERDF | 086 | 01 | 07 | 07 | 06 | | 22 | ITH41 | 214,350.00 | 214,350.00 | 214,349.98 | 1 |
| 3 | ERDF | 086 | 01 | 07 | 07 | 06 | | 22 | ITH42 | 322,072.50 | 322,072.50 | 322,000.10 | 1 |
| 3 | ERDF | 086 | 01 | 07 | 07 | 06 | | 22 | SI021 | 262,555.00 | 262,555.00 | 261,801.02 | 1 |
| 3 | ERDF | 086 | 01 | 07 | 07 | 06 | | 22 | SI022 | 100,008.00 | 100,008.00 | 97,235.91 | 1 |
| 3 | ERDF | 091 | 01 | 07 | 07 | 06 | | 01 | SI021 | 248,585.00 | 248,585.00 | 248,230.90 | 1 |
| 3 | ERDF | 091 | 01 | 07 | 07 | 06 | | 15 | ITH35 | 148,890.00 | 126,556.50 | 126,416.09 | 1 |
| 3 | ERDF | 091 | 01 | 07 | 07 | 06 | | 18 | SI024 | 238,500.00 | 238,500.00 | 234,272.03 | 1 |
| 3 | ERDF | 091 | 01 | 07 | 07 | 06 | | 19 | ITH42 | 178,104.00 | 178,104.00 | 174,994.21 | 1 |
| 3 | ERDF | 091 | 01 | 07 | 07 | 06 | | 19 | ITH44 | 176,030.00 | 176,030.00 | 176,030.00 | 1 |
| 3 | ERDF | 091 | 01 | 07 | 07 | 06 | | 19 | SI023 | 86,720.00 | 86,720.00 | 82,261.30 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 14 | SI024 | 188,770.00 | 160,454.50 | 185,901.07 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 15 | SI018 | 118,000.00 | 118,000.00 | 117,261.70 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 15 | SI021 | 193,527.67 | 164,498.51 | 181,016.67 | 2 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 15 | SI023 | 382,650.00 | 325,252.50 | 379,650.00 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 18 | ITH35 | 774,055.00 | 774,055.00 | 733,787.43 | 3 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 18 | ITH42 | 580,250.00 | 580,250.00 | 539,165.71 | 3 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 18 | ITH43 | 298,400.00 | 298,400.00 | 298,266.89 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 18 | ITH44 | 223,528.51 | 223,528.51 | 223,528.50 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 18 | SI018 | 284,807.00 | 284,807.00 | 280,599.79 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 18 | SI023 | 805,326.00 | 805,326.00 | 804,879.91 | 2 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 18 | SI024 | 82,800.20 | 82,800.20 | 71,410.86 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 19 | ITH35 | 511,694.79 | 481,922.79 | 495,268.28 | 2 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 19 | ITH41 | 63,047.50 | 53,590.37 | 58,401.25 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 21 | ITH35 | 111,130.00 | 94,460.50 | 100,325.37 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 24 | ITH33 | 246,075.00 | 246,075.00 | 230,650.45 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 24 | ITH35 | 692,350.00 | 692,350.00 | 692,208.70 | 2 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 24 | ITH44 | 942,606.75 | 942,606.75 | 771,921.14 | 3 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 24 | SI018 | 119,989.00 | 119,989.00 | 119,602.37 | 1 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 24 | SI023 | 690,300.00 | 690,300.00 | 681,015.63 | 2 |
| 3 | ERDF | 094 | 01 | 07 | 07 | 06 | | 24 | SI024 | 2,031,761.14 | 1,866,839.39 | 1,971,598.86 | 5 |
| 3 | ERDF | 095 | 01 | 07 | 07 | 06 | | 19 | ITH36 | 86,925.00 | 86,925.00 | 85,439.65 | 1 |
| 3 | ERDF | 095 | 01 | 07 | 07 | 06 | | 19 | ITH44 | 465,917.00 | 465,917.00 | 436,852.44 | 2 |
| 3 | ERDF | 095 | 01 | 07 | 07 | 06 | | 24 | SI021 | 159,415.00 | 159,415.00 | 147,896.11 | 1 |
| 3 | ERDF | 095 | 01 | 07 | 07 | 06 | | 24 | SI024 | 226,700.00 | 192,695.00 | 226,228.00 | 1 |

| Priority axis | Fund | Intervention field | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | The total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
|---------------|------|--------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
| 4 | ERDF | 053 | 01 | 01 | 03 | 11 | | 24 | ITH43 | 5,000,000.00 | 5,000,000.00 | 4,946,866.85 | 1 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 19 | ITH44 | 510,074.76 | 510,074.76 | 502,174.20 | 3 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 19 | SI021 | 98,500.00 | 98,500.00 | 81,835.02 | 1 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 19 | SI023 | 89,750.00 | 89,750.00 | 87,929.43 | 1 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 19 | SI024 | 140,473.00 | 140,473.00 | 137,259.79 | 1 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 20 | ITH35 | 179,337.31 | 179,337.31 | 175,391.39 | 2 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 20 | ITH44 | 307,781.70 | 261,614.44 | 307,674.82 | 1 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 20 | SI021 | 157,000.00 | 157,000.00 | 150,584.85 | 1 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 20 | SI024 | 82,900.00 | 82,900.00 | 82,758.97 | 1 |
| 4 | ERDF | 053 | 01 | 07 | 07 | 11 | | 24 | ITH35 | 108,886.25 | 92,553.31 | 104,877.77 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 18 | ITH44 | 158,200.00 | 158,200.00 | 144,380.48 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 18 | SI024 | 123,325.00 | 123,325.00 | 122,925.12 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 19 | ITH35 | 248,146.85 | 225,924.82 | 246,674.17 | 2 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 19 | ITH44 | 269,502.00 | 269,502.00 | 269,134.91 | 2 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 19 | SI021 | 132,675.10 | 132,675.10 | 132,446.56 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 19 | SI023 | 230,627.00 | 230,627.00 | 223,475.98 | 2 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 19 | SI024 | 219,936.41 | 219,936.41 | 216,858.23 | 2 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 20 | ITH44 | 127,014.44 | 127,014.44 | 119,550.49 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 20 | SI018 | 94,620.00 | 94,620.00 | 82,097.78 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 24 | ITH35 | 121,675.00 | 121,675.00 | 115,758.05 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 24 | ITH42 | 170,500.00 | 144,925.00 | 170,433.94 | 1 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 24 | ITH44 | 691,920.40 | 622,004.59 | 680,414.32 | 3 |
| 4 | ERDF | 055 | 01 | 07 | 07 | 11 | | 24 | SI021 | 362,148.35 | 342,367.35 | 356,828.54 | 3 |
| 4 | ERDF | 081 | 01 | 07 | 07 | 11 | | 21 | ITH35 | 139,914.20 | 139,914.20 | 139,418.76 | 1 |
| 4 | ERDF | 081 | 01 | 07 | 07 | 11 | | 21 | ITH44 | 302,447.85 | 302,447.85 | 348,781.64 | 1 |
| 4 | ERDF | 081 | 01 | 07 | 07 | 11 | | 21 | ITH44 | 255,114.50 | 255,114.50 | 230,867.36 | 1 |
| 4 | ERDF | 081 | 01 | 07 | 07 | 11 | | 21 | SI021 | 155,500.00 | 132,175.00 | 155,499.96 | 1 |
| 4 | ERDF | 081 | 01 | 07 | 07 | 11 | | 21 | SI024 | 169,135.55 | 169,135.55 | 166,958.13 | 1 |
| 4 | ERDF | 081 | 01 | 07 | 07 | 11 | | 24 | SI021 | 120,875.01 | 120,875.01 | 111,643.52 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 12 | SI024 | 410,672.06 | 410,672.06 | 408,457.60 | 2 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 13 | ITH44 | 161,547.52 | 161,547.52 | 157,943.47 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 13 | SI021 | 300,000.00 | 255,000.00 | 291,644.51 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 18 | ITH35 | 1,208,179.98 | 1,208,179.98 | 1,178,186.42 | 6 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 18 | ITH42 | 826,800.00 | 826,800.00 | 714,378.30 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 18 | ITH44 | 1,001,800.00 | 1,001,800.00 | 945,846.35 | 4 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 18 | SI018 | 197,712.66 | 197,712.66 | 194,169.10 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 18 | SI021 | 99,920.00 | 99,920.00 | 81,962.79 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 18 | SI023 | 333,000.00 | 333,000.00 | 332,358.76 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 18 | SI024 | 333,831.00 | 333,831.00 | 330,000.05 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 19 | ITH36 | 333,850.00 | 333,850.00 | 328,492.37 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 19 | ITH44 | 318,800.00 | 318,800.00 | 312,060.55 | 2 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 19 | SI024 | 321,095.00 | 321,095.00 | 319,870.76 | 2 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 20 | ITH35 | 228,122.50 | 228,122.50 | 227,039.70 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 20 | ITH44 | 143,956.36 | 143,956.36 | 131,017.40 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 20 | SI022 | 135,807.00 | 135,807.00 | 128,988.40 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 20 | SI023 | 118,051.86 | 118,051.86 | 117,033.85 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 20 | SI024 | 248,450.00 | 248,450.00 | 248,449.42 | 2 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 24 | ITH35 | 120,000.01 | 102,000.01 | 110,098.36 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 24 | ITH44 | 133,650.00 | 133,650.00 | 117,421.04 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 24 | SI021 | 597,015.33 | 597,015.33 | 589,781.96 | 2 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 24 | SI023 | 286,467.00 | 286,467.00 | 286,467.00 | 1 |
| 4 | ERDF | 087 | 01 | 07 | 07 | 11 | | 24 | SI024 | 132,484.30 | 132,484.30 | 132,484.30 | 1 |
| 5 | ERDF | 121 | 01 | 07 | 07 | | | 18 | ITH35 | 305,000.00 | 305,000.00 | 304,998.18 | 1 |
| 5 | ERDF | 121 | 01 | 07 | 07 | | | 18 | ITH44 | 4,271,820.00 | 4,271,820.00 | 4,000,901.83 | 2 |
| 5 | ERDF | 121 | 01 | 07 | 07 | | | 18 | SI021 | 1,799,607.33 | 1,799,607.33 | 1,726,361.39 | 2 |

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

| 1. Operation (2) | 2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations | 3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100) | 4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority | 5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100) |
|------------------|---|---|--|---|
| - | 1,060,616.03 | 1.36% | 1,106,010.91 | 1.42% |

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

The Evaluation Plan was initially approved in April 2017 and updated in Feb. 2019, Oct. 2020 and June 2023 to better align the evaluation cycle both to the progress of Programme implementation and to the emerging EU policies (i.e. Green Deal) and to function as a bridge into 2021-2027 programming period.

In June 2017 the Evaluation Plan was complemented by an Integrated Evaluation Plan (updated in June 2020) analysing the Evaluation products of the Programme 2007-2013, the policy for each Programme's NUTS III area, interaction with other Programmes financed by Structural Funds, mapping relevant actors, setting indicators for each Programme Investment Priority, mapping existing or acquirable relevant data, designing evaluation objectives and fine-tuning evaluation questions and feasibility of evaluation methods.

The evaluation reports were five: 3 extensive reports (the 1st in March 2018, the 2nd in May 2019 and the 3rd in April 2023) and 2 thematic reports (the 1st on ITI in May 2020 and the 2nd on sustainability and coherence with the EU Green Deal in July 2021).

The **first extensive evaluation report - March 2018** covered the period Dec. 2015 - May 2017, evaluating programme management and implementation, project application and selection procedures, communication strategy, implementation of ITI principles. Clear and transparent decision making and selection criteria were detected while need for fine-tuning Programme management procedures to improve the timing of Programme implementation and to fulfil indicators was observed. Another recommendation, out of the first standard calls, was for a deeper reasoning about indicators milestones and targets in order to improve projects capacity towards targets.

The **second extensive evaluation report - May 2019** covered the period Aug. 2017 – Dec. 2018 and provided evidence that the Programme positively adopted new solutions to match better simplification and effectiveness. Procedures and fulfilment of indicators also became a more robust capability. There was a positive step forward into a mature stage of implementation. The number of events for stakeholders increased and events were more focused on their needs. The potential to work on capitalisation activities and targeted promotion of the Programme's results for specific groups (e.g. youth) was put further forward. Analysis on indicators showed a net improvement and an overall gap-reduction. Assessment procedures had been revised towards simplification, time reduction and targeted calls. Improvement was still needed on the IT system affecting projects reporting, the first and second level control system and the timely delivery of services and information. The pilot experience on IB governance was assessed as a unique innovative case among Interreg programmes. ITI projects showed patterns of improved cross-border cooperation which naturally need to evolve into stable dynamics. On the other hand, the sole beneficiary as a collector of extra resources from other sources was still an objective to be reached. In this perspective, still open questions remained: if the IB governance of an ITI carried out by an EGTC was an effective management tool in a Interreg programme, filling up the linguistic gaps that could affect the results of joint activities.

The **third extensive evaluation report - April 2023** covered the period 2019- Dec. 2022 as final evaluation of programme performance in comparison with the 1st and 2nd Extensive Evaluation Reports and with the Thematic Report on I.T.I. It focused on indicators and on project's coherence with EU Green Deal objectives and with the "Farm-to-Fork" strategy. The Report highlighted the good stand of the Programme against the challenge of COVID-19 pandemic where the Programme and projects adjusted to efficiently work online or in hybrid mode with implementation of new specific activities (e.g. ITI Health focusing on Covid 19). The Programme capacity building action to support simplified cost options was highly appreciated. As for indicators, they hit the target even in advance and beyond expectations. Transparency, reliability and simplification of procedures remain stand points also for the future. The early planning of the initial implementation phase of 2021-27 programming period and the first capitalisation call addressing the

concrete valuable outputs of 2014-2020 projects is considered a best practice of bridging between two different programming periods. The Programme led an intense work of "community building" and capitalization on various important topics for the future: e.g. on energy efficiency and low-carbon mobility, health, Green Deal, etc. with an echo also at EU level (involvement in the EU Week of Cities and Regions in Brussels, flagship projects at national level and within European Macroregional Strategies, especially EUSAIR). Also the 2014-2020 experience of the Programme on ITI projects served as a bridge into Programme 2021-27, which dedicates allocation for cultural and tourist activities for the area of Gorizia and Nova Gorica to enhance the European Cultural Capital in 2025. The challenge for the future rests to involve the less active bordering areas of the northern part of the programme area, such as pre-Alpine Torre/Natisone valleys and Goreniska.

The **First Thematic Report** - May 2020 focused **on ITI** performance and analysis of the territorial approach as well as of crossborder governance and pilot actions of institutional cooperation. Both projects had a positive impact on the local population through participatory local development and infrastructures. An increase of cross-border everyday collaboration and governance was experimented, legislation obstacles were tackled and in some cases even overcome and language mutual knowledge improved. The challenge rests on how to capitalize and upgrade the experience gained so far. The benefits of the activities will continue in the future for local population and tourists. Further EU networking on transnational and macro-regional levels are a potential for the future. The EGTC-GO has proven to be an institution providing a solid framework for cooperation. The EGCT, the IB and the SB within the same organization, with the same staff and skills have necessarily closed interrelated functions. This organizational choice may display advantages (completeness of an organic action, territorial governance, partnership involvement, creation of long-lasting relationships with local stakeholders) and critical aspects (overlaps). The SB has a foreseeable capacity to exploit the heritage, knowledge and experience of the EGTC even without the IB.

The **Second Thematic Report** - July 2021 focused on projects regarding environmental sustainability and attractiveness of the territory and looked for consistency / continuity between 2014-2020 and 2021-2027 programming periods, in consideration of the EU Green Deal. It highlighted that some topics had still potentials for the future (e.g. renewable energies, recycling of raw materials, green public procurement, forestation, agriculture, sustainable blue economy, synergies at transnational level and with MRS).

As a whole, findings from Evaluation on the Programme strategy performance can be summarised:

- participation in a CBC Programme implies valorisation of joint assets, impossible within regional or national programmes.
- Programme management structures are adequate and effective.
- Projects ensure coverage of the EU 2020 Strategy.
- The gap analysis on indicators made in 2019 before the launch of the last standard call helped indicators' fulfilment.
- The early planning and implementation 2021-27 (e.g. strategic projects, ECOC 2025, capitalisation call addressing valuable outputs of 2014-2020) is considered a best practice bridging between two different programming periods.
- The level of satisfaction of beneficiaries is generally high.
- In the early years of programming the functioning of the e-system represented the main challenge for the programme resulting in delays in validation/certification of expenditures/cash flow to beneficiaries. Measures put in place have successfully facilitated Programme/projects implementation and closure (see section 5 for details)
- Significant steps forward have been made on capitalisation and synergies with EUSALP and EUSAIR. The Programme might increase working together with other Interreg programmes and macro-regional strategies in the future. There is still potential in both sectoral or cross-sectoral

communication and capitalisation activities.

- In general terms, experience showed that IBs are not always highly effective and efficient as administrative burdens are maintained on MAs, while IBs often represent additional costs and procedures not always balanced by a greater proximity to local needs and with no greater efficiency / efficacy than the Managing Authority. In a nutshell: the SB has a foreseeable capacity to exploit the heritage, knowledge and experience of the EGTC without the IB.
- Synergies and complementarities between project results and the thematic drivers of Friuli Venezia Giulia and Slovenia Smart Specialisation Strategies S3.

Sustainability and convergence towards the EU Green Deal priorities can be positively assessed in all projects, not only under Priority 2 and Priority 3.

| Name | Fund | From month | From year | To month | To year | Type of evaluation | Thematic objective | Topic | Findings |
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|

5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

Issues:

1. increase the level of **trust and cooperation** among programme partners within the Monitoring Committee for an effective decision making process
2. quality of **translations**
3. **strategic projects:** long process of negotiation (Nov. 2016 to June 2018)
4. **ITI Management and Control System:** long negotiation until 2017 between the two FLCs on concepts and roles of Intermediate Body and Sole Beneficiary (in terms of FLC procedures, national co-financing and monitoring system)
5. **new e-system** (FEG for submission of project proposals and GGP2 for the reporting). System's errors/failures resulted in controllers' difficult access to documents and consequent delays in validation/certification of expenditures/cash flow to beneficiaries. Malfunctioning regarded mainly the quality of translations, the online integration of FLC procedures, the need to repeat operations for beneficiaries and FLCs both online and on paper (e.g. historical data on the changes of financial plans not implemented, extraction needed; no possibility to view/save evidence/download pdfs) as well as issues regarding beneficiaries reporting (slow uploading of heavy documents; no notification of system updates; automatic sudden log-out) and Slovene Auditors (insufficient audit trail, missing guidelines on controls and sample checks)
6. misapplications in **beneficiaries reporting** (2018-2019) mainly on public procurement procedures; reporting of staff cost and of costs paid after the last month of reporting period; errors in allocation of cost categories
7. performance of **indicators and financial targets**
8. **COVID-19 pandemic**

Measures taken (for each point above/correspondent measure below):

1. to increase the level of **trust and cooperation:** a huge operative involvement of both delegations in their own languages through the bilingual JS prior the formalisation of decisions and technical groups/WG helped brainstorming main issues (assessment criteria, calls, strategic projects...) prior MC's decision
2. minor translations were made by the JS. Revisions were performed by JS and Programme TA experts. Quality check by the Slovene Info Point before formal delivery of documents. Glossary of technical terms and expressions were made available by FVG internal service for translation
3. assessment procedure, application package and manuals were simplified on the basis of the experience on the 2016 calls. In 2021-2027 major contents and partnerships of strategic projects had been decided during programming phase accelerating implementation and timing
4. a **ITI** specific WG involving stakeholders, decision-makers, the EC, the two FLC was set up to discuss legal issues related to roles of intermediate body and sole beneficiary resulting in a "light version" of "Guidelines for the 'consultation' procedure - Management verifications of **ITI projects**" (Dec. 2017);
5. huge efforts were devoted by Programme Authorities/Structures to improve the **online system**, e.g. weekly MA/JS/service provider/FLCs meetings, Digital Signature harmonization (2016) delivered to applicants through FAQs (two digital signature software solutions and procedures, Acrobat Reader and DikeUtil), use of the HITs, changes in the front-end section of the e-system (2018) and up-grading of the system functionalities (functionality for FLCs was fixed in Feb. 2019), massive training for users, elaboration of Guidelines for GGP2 and a light toolkit for FLCs. All those measures allowed a progressively implementation until closure
6. technical support was constantly ensured by JS/ INSIEL (the FVG in-house IT company) to LPs for **reporting** (i.e. thematic workshops on project management, on the online system, on most common

errors in reporting, project communication, etc.). INSIEL continuing training from Dec 2018 to Apr 2019 included training on-the-spot (in Italy and Slovenia) and a video tutorial on-line reporting functions for beneficiaries was published in mid-2019. The FLC worked directly with beneficiaries. Slovene FLC also got the support by Specialised Units for sensitive topics (e.g. Legal Service, Internal Audit Service, Finance Service). Constant meetings were planned with projects to monitor their implementation. For each call, manuals, FAQs, meetings, tutorials, events and support were ensured

7. in 2019 a careful gap-analysis on **indicators fulfilment** was made and corrective measures approved. First, the standard call no. 07/2019 published in January 2019 targeted lagging-behind indicators. Second, Strategic projects LPs were monitored with special attention to outputs, financial progress and indicators' fulfilment. Third, a pilot action on PA2 (involving projects financed under the first standard calls: INTERBIKE2, MOBITOUR, ENERGYCARE, LIGHTING SOLUTIONS) and a pilot action on PA3 (involving projects financed under the second standard call: GREEN HULL, ACQUAVITIS, ENGREEN, TRETAMARA, BEE-DIVERSITY, ECO SMART) were launched in 2019 and 2020 respectively addressing indicators 2.1.1. and 3.2.2 and 3.3.1. The first pilot action was also addressed to enhance joint CAP&COM actions resulted in a joint participation at EU Week 2020. The second focused on EU Green Deal and allocated ERDF residuals. Fourth, the ranking lists of the Call no. 7/2019 was scrolled down in Sept. 2021 with special attention to indicators to finance three additional projects which started their activities since Oct. 2021: TECHNOLOGY (Axis 1), WASTE DESIGN (Axis 3-6f) and C3B (Axis 4). Fifth, some ongoing projects were bilaterally contacted to check further efforts for indicators: a procedure was activated in Sept. 2023 to allocate residuals. Last, a modification of the Programme (and Annex IX) was approved (end 2022) resulting in a new EC Decision (Mar 2023) for common output indicators targets adjustment and adaptation of result indicators' baselines/targets and sources of data for Programme's closure

time extensions and modifications were approved for Standard projects - Call 7/2019 and for strategic projects. Online bilateral meetings were scheduled with the JS to monitor strategic projects implementation, in particular for underspending beneficiaries. Programme management was constantly ensured without limitations during COVID, through MA/JS staff smart working; periodic semester reports to the Monitoring Committee (these reports – including those on Communication activity which was active and innovative during the pandemic, became a management best practice also after the pandemic); the Written Procedures-approach for MC's decisions. Promptly, between Feb. and Apr. 2020 both the MC and projects were acknowledged about measures to manage the pandemic emergency. In particular, the rule of “force majeure” was applied to face COVID restrictions on mobility and events (cancellation/postponement of public events and trips, rescheduling of activities, special derogations to eligibility of costs for cancelled events/trips and smart working, shift to online events/meetings; possibility of time extensions)

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

| Project | CCI | Status of MP | Total investments | Total eligible costs | Planned notification/submission date | Date of tacit agreement/ approval by Commission | Planned start of implementation | Planned completion date | Priority Axis/ Investment priorities | Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost) | Current state of realisation — physical progress Main implementation stage of the project | Main outputs | Date of signature of first works contract (1) | Observations |
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|---|---------------------------------|-------------------------|--------------------------------------|--|---|--------------|---|--------------|
|---------|-----|--------------|-------------------|----------------------|--------------------------------------|---|---------------------------------|-------------------------|--------------------------------------|--|---|--------------|---|--------------|

(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

| Title of the JAP | CCI | Stage of implementation of JAP | Total eligible costs | Total public support | OP contribution to JAP | Priority axis | Type of JAP | [Planned] submission to the Commission | [Planned] start of implementation | [Planned] completion | Main outputs and results | Total eligible expenditure certified to the Commission | Observations |
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|

Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

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| Priority axis | 1 - Promoting innovation capacities for a more competitive area |
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For priority axis 1, the programme funded 17 projects. Most projects are related to the health sector, tackling regenerative therapies, innovative diagnosis in pediatrics, immunology, prosthetic infections, electronic and mobile health applications, big data applications in biotech and new glioblastoma therapies. There are two projects addressing masonry and wooden buildings; other projects refer to creative industries, agriculture and fisheries, nanotechnology, and new technologies in mobility and innovation platforms for SMEs.

Result indicator 1b: “Level of Cross-border cooperation among key actors of the Programme area”

Expected result: Increased cooperation among crucial actors of the innovation system, reinforced CB innovation clusters and durable networks in the critical sectors of the eligible area, reflected on a tangible results level (jointly developed products and services).

Contribution to Axis 1 programme output indicators:

- CO26 (Number of enterprises cooperating with research institution): 49 (target 2023: 45)
- CO42 (Number of research institutions participating in cross-border, transnational or interregional research projects): 54 (target 2023: 50)
- 1.1.1. (Number of innovative services, products and tools transferred to enterprises): 41 (target 2023: 10). The indicator was over-reached because the expected target set by the projects was initially higher than programme target. All projects achieved their expected targets. It is worth to be mentioned that project TRAIN implemented 4 cooperation agreements between research institutes and companies (instead of the 2 planned) while project FISH-AGRO TECH CBC made more technology transfer services than planned. These projects among others brought the indicator to be over-fulfilled.

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| Priority axis | 2 - Cooperating for implementation of low carbon strategies and action plans |
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For priority axis 2, the programme funded seven projects, two of which strategic. Most projects focused on mobility planning (CROSSMOBY) and sustainable mobility (INTERBIKE II and MobiTour). The projects focusing on energy efficiency addressed the public buildings, in line with “energy saving and energy efficient public buildings” objective in the EU's 2021-27 Programming period policies. **All seven Priority Axis 2 projects have tackled emission reduction strategies.** In addition, the four projects dealing with transport and sustainable mobility have contributed to the adoption of shared strategies for emission reduction by introducing new mobility options and promoting cross-border mobility with public transport, electric vehicles or cycling.

Result indicator 4e: “Level of capacities of municipalities in decreasing energy use.”

Expected result: Implementation of low-carbon strategies encouraging energy savings and fostering the use of sustainable transportation systems.

Contribution to Axis 2 programme output indicators:

· 2.1.1 (Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings): 25 (target 2023: 25)

· 2.1.2 (Pilot implementation of innovative services for smart low carbon mobility): 12 (target 2023: 5). The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved their expected targets.

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| Priority axis | 3 - Protecting and promoting natural and cultural resources |
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Funded projects under Priority 3 are 20.

Some projects focused on tourism and related topics (cultural offer, cultural heritage), e.g., MERLINC V focused on castles and villas to achieve excellence in tourism. PRIMIS worked on tourism products through the prism of minorities.

Other projects focused on agriculture and fisheries, green technologies, waste collection and recycling. AgroTourII, BEE-DIVERSITY and BlueGrass focused on farm-to-fork strategy topics. GREENHULL worked on green technologies in marine technologies. WASTE DESIGN developed innovative green technologies for municipal waste collection and promotion of recycling.

Nine projects targeted protected and environmentally precious areas.

The capitalisation of past experiences and the exchange of best practices has been promoted in projects like AgroTourII (a follow-up project AgroTour from the 2007-13 programming period), CONA and Isonzo-Soča projects. Other projects promoted cooperation between Natura2000 areas (NAT2CARE and ECO-SMART) There was an exchange of best practices in river management, flood risk management, green infrastructure, protection of the environment in industry, water quality, and saving water in agriculture. Many projects combine safeguarding cultural heritage, natural heritage and nature safeguard, creating new opportunities for sustainable tourism.

Result indicator 6c “Level of Cross-border Cooperation in the Sustainable Valorization of Cultural and Natural Heritage.”

Contribution to Axis 3 (specific objective 3.1. – IP 6c) programme output indicators:

· CO09 (Sustainable Tourism: Increase in the expected number of visits to supported sites of cultural and

natural heritage and attractions): 73.403 (target 2023: 33.500) The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved their expected targets. It is worth to be mentioned that projects MEDSGARDEN and WALKOFPEACE achieved a much higher number of visitors than expected. In particular, WALKOFPEACE more than doubled the expected number. These projects among others brought the indicator to be over-fulfilled.

· 3.1.1 (Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage): 44 (target 2023: 30). The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved their expected targets. It is worth to be mentioned that project WALKOFPEACE achieved a much higher number of visitors than expected. Therefore, the indicator resulted to be over-fulfilled.

· 3.1.2 (Km bicycle path/lane completed): 14 (target 2023: 12). This indicator is referred only to ITI project Isonzo-SOCA. Actually also project Marlin-CV contributed with 17 km which are not counted in the figure of the indicator.

Result indicators 6d “Level of preservation of the status of habitats” - “Level of preservation of the status of species.”

Expected result: Enhanced preservation of species/habitats

Contribution to Axis 3 (specific objective 3.2. – IP 6d) programme output indicators:

· CO23 (Surface area of habitats supported to attain a better conservation status): 34.402 (target 2023: 26.000). The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved their expected targets. It is worth to be mentioned that projects NAT2CARE and BEEDIVERSITY achieved a much higher surface area of habitats supported to attain a better conservation status than expected. Therefore, the indicator resulted to be over-fulfilled.

· 3.2.1 (Tools and services developed for assessing and promoting ecosystem services): 8 (target 2023: 7)

· 3.2.2 (Cross-border pilot actions to support biodiversity): 51 (target 2023: 48).

· 3.2.3 (Participants to educational and divulgative events): 19.063 (target 2023: 8.500). The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved a much higher number of participants to educational and divulgative events than expected. Therefore, the indicator resulted to be over-fulfilled.

Result indicator 6f “Level of cross-border application of green technologies or processes.”

Expected result: Improved water and waste management innovation by implementing green technologies.

Contribution to Axis 3 (specific objective 3.3. – IP 6f) programme output indicators:

- CO20 (Population benefiting from flood protection measures): 33.700 (target 2023: 28.500). The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved their expected value and therefore the indicator resulted to be over-fulfilled.
- 3.3.1 (Number of innovative green technologies tested and implemented): 15 (target 2023: 13)
- 3.3.2 (Number of enterprises applying new green innovation solutions): 26 (target 2023: 7). The indicator was over-reached because the expected target set by projects was initially higher than programme target. All projects achieved their expected value and therefore the indicator resulted to be over-fulfilled.

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| Priority axis | 4 - Enhancing capacity building and cross-border governance |
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Shared processes concerning regulatory frameworks, functional networks, joint structures, coordination of policies and investments, and governance models have been developed in all 14 Priority Axis 4 projects. Numerous agreements were signed (e.g., on harmonisation of territorial data, social and health services for elder, medical diagnostics, management of sanitary emergencies, port security and port cooperation, energy efficiency in port areas, cross-border mobility opportunities and cross-border public transport).

Result indicator 11 “Increased capacity of public authorities and stakeholders in Cross-border cooperation and governance.”

Contribution to Axis 4 programme output indicators:

- 4.1.1 (Cross-border agreement and protocols signed): 21 (target 2023: 10). The indicator was over-reached because the expected target set by projects was initially higher than programme target. Almost all projects reached their planned value and therefore the indicator resulted to be over-fulfilled.
- 4.1.2 (Joint solutions increasing integration, coherence, harmonisation of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.): 41 (target 2023: 11). The indicator was over-reached because the expected target set by projects was initially higher than programme target. Almost all projects reached their planned value and therefore the indicator resulted to be over-fulfilled.
- 4.1.3 (Number of beneficiaries participating in joint training schemes) 1.704 (target 2023: 400). The indicator was over-reached because the expected target set by projects was initially higher than programme target. Almost all projects reached their planned value and therefore the indicator resulted to

be over-fulfilled.

· 4.1.4 (Number of cross-border medical-social teams full-formed and operational): 5 (target 2023: 5). This indicator is referred only to ITI project Salute. Actually also project Memori-NET contributed with 3 teams which are not counted in the figure of the indicator.

Priority axis

5 - Technical Assistance

Targets for the TA projects were achieved. Staff and teams were set up and operative. All relevant bodies implemented information actions and supported applicants and beneficiaries.

Contribution to Axis 5 programme output indicators:

- 5.1.1 (Number of projects committed and finished): 63 (target 2023: 42).
- 5.1.2 (Number of significant publicity events for beneficiaries and applicants): 15 (target 2023: 6)
Counted in the figure:

- Programme Annual events

- EC Day

- European Week of Regions and Cities workshops (promoted and actively managed)

Not counted in the figure: infodays for applicants and beneficiaries or other international events where the Programme and financed projects have been promoted.

- 5.1.3 (Number of employees (FTEs) whose salaries are co-financed by technical assistance): 15,5 (target 2023: 7). The figure is higher than the target because the sum of the projects targets is higher than Programme target and projects fulfilled their target completely. The number is decimal because some staff was not hired full time for the Programme therefore it was reported not for 100%.

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

The Programme encouraged projects contribution to principles of equality and non -discrimination through specific assessing criteria. For standard calls 2016, specific criteria were also added in each axis as for social inclusion, inclusive growth and non-discrimination.

Priority Axis 1 aimed to build competitiveness and new job opportunities based on non-discriminatory growth and equal opportunities. BIOAPP project introduced working practices and flexible hours to reconcile private and professional life. NUVOLAK2 project developed a web platform where information is accessible and free to socially disadvantaged people. Women in the TRANSGLIOMA project played a crucial role; out of 6 partners, four were represented by women coordinating research and innovation activities.

Priority Axis 4 aimed to enhance harmonisation of vocational education systems and joint labour market, considering specific needs and enabling equal opportunities. It also promoted more accessible social and health services, conciliation professional/family activities, gender opportunities in the labour market and equal participation in public and political life. CROSSCARE project focused explicitly on elderly at risk of social exclusion. Women had an active and decisive role in EDUKA2 project. INTEGRA project addressed traditional cultural practices detrimental to migrant women, defining healthcare protocols. MEMORI-net project showed exceptional attention to gender medicine, which, especially in the cerebrovascular field and in pain sensitivity, is still notably lacking in risk markers for women.

Specific actions in Priority Axes 2 and 3 contributed to better off persons with disabilities, investing in better mobility services and IT Systems, improving accessibility to natural, cultural and tourist destinations. ENERGYCARE project took actions of gender planning and training on the domestic budget. The electric vehicles and innovative services of MOBITOUR project were adapted for people with reduced mobility. Thanks to digital technologies, the TARTINI project guaranteed access to the physical space for disabled people and a better use of the natural and cultural heritage and different tourist destinations.

In project TRETAMARA, LP and PPs set up equal opportunities commissions and clear rules for the selection of new staff members in order to ensure equality in terms of pay and career. In addition, maternity leave and the benefits are granted not only for employees but also for doctoral students and postdocs and particular attention has been paid to reconciliation of work and family activities. It is worth to mention that OGS received the European recognition of excellence in human resources for actions in the field of equal opportunities support. In general, project LP and PPs' organisations reject and prosecute any case of discrimination in the workplace based on gender, age, disability, ethnic origin, language, race and sexual orientation. Roles in research and administrative management have been assigned with no discrimination.

It is worth to be mentioned also project AQUAVITIS where agricultural associations were involved in education and information processes, supported by trained staff.

Events were organised to facilitate the participation of people with reduced mobility, while contents often focused on vulnerable groups (youth and elderly) in various projects (GREENHULL; GEOKARST...).

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

The Programme - in line with the Regulations (EU) 1303/2013, Art. 8 - encouraged the project's contribution to sustainable development in all its Calls for proposals by including both a general assessment criterion for project compatibility and contribution to sustainable development and for standard calls 2016 specific criteria in each axis in line with environmental principles (green economy, renewable energy, preservation of natural and cultural assets for future generations, decrease of impacts on environment).

Furthermore, the SEA and EIA document recommendations were considered in drafting all calls for proposals, including assessment criteria and providing/requiring specific mitigation measures for the four axes and different types of projects.

The Second Thematic Evaluation Report, issued in June 2021, focused on projects dealing with environmental sustainability. According to the Report, the funded projects contributed to:

- a) increase the level of knowledge concerning the planning, financing and implementation of emissions reduction by creating data collections and elaboration of scenarios (SECAP) and guidelines for public administrations and cross-border Action Plans (MUSE);
- b) share strategies for emissions reduction and green energy supply, involving public and private actors with infrastructural interventions (Energy Care);
- c) adoption of shared models of sustainable transport and urban smart mobility involving public and private actors with the ITI Isonzo-Soča project, MUSE (which provided for a solar-panelled e-bike deposit in Grosuplje and two charging stations), MobiTour (five park & drive pilot systems to promote sustainable mobility), as well as CrossMoby (additional bike and bus solutions pilot applications);
- d) raise awareness on energy saving and new mobility models, including lifestyle choices (e.g. Isonzo-Soča, TechMOlogy, MUSE, MobiTour, Crossmoby, Geokarst, FORTIS);
- e) invest in innovative cross-border value-chains related to bio- and circular economy (RETRACKING, WASTE DESIGN, BLUEGRASS);
- f) support the conservation/protection of natural resources/habitats, promoting better coordination and interaction among stakeholders, i.e. bee monitoring to preserve biodiversity (BEE-DIVERSITY), management of marine habitats with high ecological value (Tretamara), restoration and conservation of cross-border Natura 2000 areas (NAT2CARE); treatments to increase the durability of materials in air/land environment for a lower environmental removal of trees, helping to reduce the ecological footprint of materials (DuraSoft), cross-border management plan and joint solutions for sustainable development of the Karst (Geokarst).

g) support the implementation of innovative initiatives to stimulate sustainable economic development and job opportunities by creating green infrastructure and regional pilot projects (GREVISLIN), supporting actions for the improvement of the ecological status of the Corno River and Isonzo/Soča River mouth in the Adriatic (CONA);

h) the implementation of capacity-building actions aimed at development of structures, systems and tools with the creation of a new management model that includes ICT applications and traceability of Reinforced Fiber Composites (RETRACKING), the development of a pilot underwater cleaning system and a modular wastewater treatment plant (GreenHull) and the monitoring of water-stress, water cycle and irrigation in viticulture (Aquavitis and Susgrape).

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

| Priority axis | Amount of support to be used for climate change objectives (EUR) | Proportion of total allocation to the operational programme (%) |
|---------------|--|---|
| 2 | 8,149,396.50 | 69.88% |
| 3 | 6,910,280.18 | 24.96% |
| 4 | 6,792,530.69 | 44.60% |
| Total | 21,852,207.37 | 28.04% |

Climate change affects the programme area with increasing average temperatures and natural disasters (in particular fires and floods). While adapting to climate change and reducing the effects of global warming, the Programme made efforts in many sub-systems like energy, transport, water management, soil consumption, forest management and natural risk prevention in a long-term perspective.

In December 2020, a pilot action with a strong focus on EU Green Deal within PA3 addressed indicators 3.2.2 and 3.3.1 through projects GREEN HULL, ACQUAVITIS, ENGREEN, TRETAMARA, BEE_DIVERSITY and ECO SMART (call no. 07/2019).

The following projects dealt with climate change:

- **INTERBIKE II:** promotion of sustainable mobility along the Adriabike cycling path through a bike/bus pilot and 2 bike/boat services. A cross-border group was established for exchange of info on spatial planning, sustainable mobility and cycling tourism;
- **ENERGY CARE:** 3 interventions with measurable impacts on reduction of CO2 emissions, energy use and increase of sustainable multimodal mobility, through a cross-border model of participatory territorial planning and social innovation;
- **MOBITOUR:** increased use of low emission vehicles at tourist destinations, adoption of Sustainable Urban Mobility Plans (SUMPs) by the municipalities for new urban mobility sustainable and accessible systems;
- **LIGHTINGSOLUTIONS:** inventory and study of lighting of public buildings was prepared, as basis for municipalities for long-term adoption of more economical and efficient lighting. Modern innovative high-energy lighting systems were installed in selected public municipal buildings. Managers were trained for the long-term implementation of energy management;
- **RETRACKING:** recycling fiber-reinforced composite (FRC) waste to move to circular economy through the marking of the product label with RFID tag for traceability of FRC products; platform for info on the various phases of recycling / transformation.
- **BLUEGRASS:** set up 2 pilot aquaponics systems capable of producing vegetables through the recycling of the aquaculture waste with a reduced water consumption up to 90%.

- **CONA:** safeguard of the aquatic ecosystem/biodiversity in Corno stream through online data monitoring; meteorological stations; a containment system for the first precipitation wave and minimization of spilled wastewater; reconstruction of unloaders near Nature 2000 area.
- **MUSE:** energy efficiency and CO2 reduction within mobility strategies: Guidelines for Public Administrations and development of the cross-border Action Plan for university urban and extra-urban mobility; a safe deposit for e-bikes powered by solar panels; the photovoltaic station for charging electric vehicles; Winter School on mobility, new bike-sharing system;
- **SECAP:** cross-border shared tools/methodologies/databases; infrastructural interventions in City of Venice and Pivka Municipality; evolution of Sustainable Energy Action Plans (SEAPs) into Sustainable Energy and Climate Action Plans (SECAPs). The sustainable development models of the Covenant of Mayors were promoted illustrating the impact of climate change on the territory and laying the basis for the cross-border strategy for climate change mitigation and adaptation typical of the Mayor Adapt model.
- **ECO-SMART:** development and pilot application of eco systemic services (ESS) / payment systems for eco systemic services (PES) methods for drafting adaptation plans to climate change in NATURA 2000 sites.

9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

Partners were regularly involved in the crucial stages of Programme implementation, monitoring and evaluation. Monitoring Committee was the most relevant forum for debate and decision-making. 14 MC's meetings were organised during programme's duration and 61 written procedures were launched.

Transparent approach granted a huge operative involvement of both delegations prior the formalisation of decisions. Bilingual JS staff helped the process as well as the technical groups and Working Groups made up of representatives of Programme partners to brainstorm main issues (assessment criteria, calls, strategic and ITI projects, Risk Assessment, Evaluation) prior MC's decision.

The WG on Evaluation set up in 2017 worked on all Evaluation products until April 2023.

The WG for Fraud Risk Analysis set up in 2017 met since Nov. 2018 to 2023 to detect potential fraud risks as foreseen in the adopted Action plan.

The WG on ITI started in early 2016 with an active participation of EC representatives to set up the ITI management/implementation and define the role of Intermediate Body and Sole Beneficiary in terms of FLC procedures, national co-financing and monitoring system.

A WG for strategic projects started in late 2016 with the negotiation of the main strategic topics till definition of the 10 strategic themes (approved in Feb. 2017) and preparation of the strategic Call and Application Package (approved in June 2018).

Along with Monitoring Committees and WGs, partners were involved also less formally through technical groups and participative approaches.

After Programme approval and before the setting up of the MC, 7 Working Groups from Dec. 2015 to March 2016 worked on the internal rules of the MC and on selection criteria with the involvement of INTERACT for criteria fine-tuning to be presented at the 1st MC. Since no decision was taken at the 1st MC, two WG meetings continued even after to facilitate the agreement among the parts on the drafting of Calls 2016 and Assessment Manual.

Also the drafting of the last standard call no. 07/2019 benefited from the joint work of a bilateral technical group which met twice (July and Sept. 2018) to share views and perspectives, focusing on Programme indicators following the JS gap-analysis and succeeded in presenting the call and its application package for approval to MC at the end of 2018.

A group on Communication was active.

The bilingual staff of the JS had been essential in approaching Programme partners on specific technical topics directly in their language, facilitating final decision-making through informal meetings, phone calls and emails to maximise common understanding before submitting any document in its final version. The Slovene Info Point had been also available to improve documents quality.

On specific law issues, the contracted Group of Technical Assistance staff supported decisions with its legal expert, perfectly bilingual and operating both in Italy and Slovenia facilitating understanding in specific legal cases.

In ITI projects, implementing bodies ensured fulfilment of activities/indicators and proximity to territory.

Informative flow is constantly updated on the programme website and SharePoint repository accessible to MC's members and technical staff. In the repository, all documents are uploaded in time for each decision to be made.

The JS, Slovene Info Point and Regional programme partners offices attended INTERACT actions to foster communication and cooperation among Programme Partners.

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

The Programme Evaluation Plan approved in April 2017 foresaw the following evaluation framework:

- - An Integrated Evaluation Plan, issued in June 2017 and updated in June 2020, analysed the Evaluation Reports of the Programme 2007-2013, the policy for each Programme's NUTS III areas, interaction with other Programmes financed by Structural Funds, mapping relevant actors, setting indicators for each Programme Investment Priority, mapping existing or acquirable relevant data, designing evaluation objectives and fine-tuning evaluation questions and feasibility of evaluation methods.
 - The First Extensive Evaluation Report, issued in March 2018, evaluated programme management and implementation, project application and selection procedures, communication strategy, and implementation of ITI principles. The main findings from the evaluation emphasised the need for more significant simplification in procedures, the need for a quicker assessment of proposals and for investment in the e-system to support monitoring and first-level control and better-targeted communication. Gaps in the target values of programme indicators opened up the process for analysis and solutions.
 - Second Extensive Evaluation Report, issued in May 2019, evaluated assessments and contributions to the achievement of the Thematic Objectives/Intervention Plan goals, the contribution of the Programme to the 2020 EU Strategy, the ITI and the integrated use of ERDF resources. The main findings were referred to ITI functioning and led to the revision of the Evaluation Plan by anticipating the Thematic Report on ITI performance in light of the negotiations on the new programming period 2021-2027.

With the first revision of the Evaluation Plan in February 2019, the Monitoring Committee decided to shift the contents of the two foreseen Thematic Reports and to anticipate their release while postponing the issuance of the Third Extensive Evaluation Report for including most financed projects whose closure was scheduled in 2022.

- - First (previously scheduled as second) Thematic Report, issued in May 2020 (initially foreseen in December 2023), focused on ITI performance and institutional cooperation and analysis of territorial approach and valorisation of the participative local development, networking capacity, cross-border governance and pilot actions of institutional collaboration. The Report's main findings evidenced the uniqueness of the ITI approach in Interreg programmes but also provided food for thoughts regarding the governance model for the ITI and through a EGTC.

Through a second revision to the Evaluation Plan in October 2020, the Monitoring Committee decided to anticipate the final release of the second Thematic Report from December 2021 to July 2021 in an attempt to make the Report a timely bridge between the capitalisation on the 2014-2020 Programme results and the perspective Programme documents for 2021-2027 by also detailing the Report title according to the changing context across Europe on the Green Deal approach.

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- Second (previously scheduled as first) Thematic Report, issued in July 2021, focused on developing joint projects regarding environmental sustainability and upgrading the area's attractiveness and valorisation of territory thanks to the Programme. New Subtitle: Areas of consistency and continuity across 2014-2020 and 2021-2027 programming periods, considering new European priorities, such as the EU Green Deal. The report evaluated the considerable consistency of the Programme with the EU Green Deal. The findings supported the identification of projects and results to be capitalised in the first 2021-2027 capitalisation call.
- Third Extensive Evaluation Report, approved in April 2023, assessed contributions to the achievement of the Thematic Objectives/Intervention Plan goals with primary reference to the efficiency of the Programme structure and procedures. This Report compared its findings with those of the 1st and 2nd Extensive Evaluation Reports and of the Thematic Report on ITI. It analysed projects' coherence with EU Green Deal and, in particular, with the "Farm to Fork" strategy. Findings on capitalisation and future challenges to better address the 2021-2027 programme were considered in the drafting the 2021-2027 strategy for the cross-border area.

The Evaluation WG constantly met to brainstorm on evaluation findings. In many cases, the MA/JS adequately addressed follow-up actions in programme management in line with evaluation findings. This is the case for the e-system, the updated assessment and selection procedures, the capitalisation strategy supported by INTERACT, the revision of targets for common output indicators and result indicators.

This evidence states the promptness of the Managing Authority in using the evaluation outcomes as an effective management tool for Programme management improvement and capacity building.

| Status | Name | Fund | Year of finalizing evaluation | Type of evaluation | Thematic objective | Topic | Findings (in case of execution) | Follow up (in case of execution) |
|--------|------|------|-------------------------------|--------------------|--------------------|-------|---------------------------------|----------------------------------|
|--------|------|------|-------------------------------|--------------------|--------------------|-------|---------------------------------|----------------------------------|

10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

Communication activities carried out by the Programme and projects were numerous: dissemination for the general public (website, social campaigns, events, video / photo contests), information/support for beneficiaries (manuals, templates, info-days, workshops, video pills, meetings).

The programme adopted its Manual for Visual Identity on the basis of the brand suggested by Interact. The visual was constantly verified and monitored (> verification per week) for a final high level recognisability of projects' outputs and activities.

An updated publication on the state of the art of projects was published annually and a final one.

The main communication activities were:

- **Planning, reporting and monitoring communication activities:** the Monitoring Committee was annually informed through communication plans and activity reports, including activity implemented at project level (projects updates collected through annual questionnaire).
- **Coordination through a Communication group,** made up of representatives of national/regional Programme members and JS communication staff.
- **Organisation of events** (see different typology below according to targets).

1. **Events for the general public** (programme kick-off, annual events, EC-Day, EU Week, contests, dissemination events). Namely: **Kick-off** (09/06/2016); **annual events** (2017 - thematic conference in Rome; 30-05-2018 - Štanjel; 12-06-2019 Štanjel "*The benefits of inter-institutional cooperation for the cross-border area*" and Venezia 06/11/2019 "Interreg Italy-Slovenia Programme - Let's make the point"; 2020 online on 21-01-2021- "*Experience towards new paradigms of cooperation*"; 09-12-2021 -on line "*National minorities in the cross-border area*"; 31-05-2022, Caorle (VE) "*Green perspectives for Interreg Italy-Slovenia*"); **EC Day** (2017, Rome - thematic conference and exhibition "*Territorial Cooperation and Cohesion Policies: between results and perspectives*"; 2018 - cross border event between Nova Gorica and Gorizia focusing on communication with presentation of some projects funded under the Programme and launch of a **Video Contest**; 2019 – "*Why Europe is you?*" with guided tour to Regional Park Škocjan Caves, competitions, bike tours open to public and youth; 2020 celebration on-line "*30 YEARS TOGETHER*" – *Success Stories*" with presentation of a successful project per PA (CAB, INTERBIKEII, WALK OF PEACE, SECNET); 2021 online "*Cooperation is green: examples of cross-border cooperation for the environment*" and launch of a **Photo Contest** "*From the Alps to the Adriatic: a crossroad of biodiversity and culture*", an excellent opportunity to disseminate Programme outcomes among the general public; 2022 –celebrated with the kick-off of 2021-2027 entitled "*Discover European projects and future opportunities*" and complemented by the "*Interreg Cooperation Fair*" (displaying funded products and activities, e.g. small experiments, electric bikes and cars, photo exhibits, virtual reality, promotional materials, dissemination videos) and by the "*Interreg Stories*", *an interactive well moderated interview around four topics: innovation, sustainability, environment and governance*); an active role into the **EU Week of Regions and Cities** (2022 - workshop on "*Crossborder pilot actions to boost innovation in the health system through data sharing*"; 2021 webinar "*Sustainability beyond national boundaries: cross-border cooperation as a driver for change in biodiversity protection*

and sustainable mobility patterns”; 2020 webinar together with the projects financed under PA2 “*Interreg Italy-Slovenia CAP&COM and EU Green Deal*”; 2019 - workshop “*Interreg Italy-Slovenia CAP & COM pilot actions to foster a greener Europe*”). Also on 21-10-2020 a webinar “*Pianifichiamo insieme - Skupaj načrtujemo - We plan together*” by PA2 projects *ENERGY CARE, LIGHTING SOLUTIONS, MOBITOUR, INTER BIKE II and CROSSMOBY* was organised as part of CAP&COM activities. A conference “*In the framework of inter-institutional cooperation in the health area*” was organised in Izola on 16-10-2019. Within the **Interreg Project Slam**, after participation with three projects in 2019, in 2020 WALKOFPEACE video ranked 1st while in 2021 CROSSMOBY ranked 2nd. The Programme ensured promotion of its best practices in international context, for example of its ITI projects and EGTC-GO.

2. **Events for applicants and beneficiaries** (e.g. call infodays,, technical workshops on different items), namely: **2016**: training on the online system FEG – Front End Generalizzato (Trieste on 16-03 and 01-09 and Štanjel 02-09); standard call infodays (Trieste, 09-06, Venice, 29-06, Postojna 14-07); **2017**: seminar on Eligibility of expenses and control (Udine, 08-11), workshop for assessors of standard projects (Trieste 02-02); **2018**: Infoday on call for strategic projects No 05/2018 (Trieste 19-02 and 26-02 and Portorož 28-02, workshop on the on line system for reporting (Gorizia 15/03 with the support of Insiel Spa), workshop on the new privacy legislation (25-05), workshop on communication (26-09); **2019**: *Infoday on the targeted standard call No.07/2019*, (Udine, 23-01, Postojna, 30-01 and Venice 07-02), Workshop **on communication** (Gorizia, 26/03/2019), workshops for the presentation of the on line system for reporting (Postojna 28-03-and Gorizia 04-04-2019), workshop on projects Financial Management (Udine, 17-09); **2020**: Webinar on project communication (24-07); **2021**: webinars on project Communication (26-02 and 28-10). Face-to-face meeting of JS with applicants / beneficiaries were ensured throughout the programming period on-line and in person.
3. **Events for Programme structures** (MC, WG, training seminars): 14 MC and 7 Working Group meetings.
4. **Events organized by projects** (Seminars, Workshops, Meetings, Focus groups, Fairs, Press conference): almost 2000 project events were organised during the programme period.

More than 116.800 participants joined more than **2.000** programme and projects **public events** throughout the programming period.

Official Programme Website: dedicated to the general public, beneficiaries, MC members and projects. The choice was made to host the projects' official sites, thus ensuring the certainty of content implementation (contents published only after approval by the JS).

Social media: Initially less used, they became the main tool for dissemination and information (Twitter, Instagram, Facebook, YouTube and LinkedIn).

Gadgets and materials: advertising materials and gadgets were also produced (bags, pens, diaries, folders for documents, roll-ups, dissemination totems, etc.).

The Programme hosted 23 **IVYs** volunteers who actively contributed to an enormous increase in the promotion and communication of Programme through

social media.

The Programme actively participated to INTERACT and projects' webinars and also to events promoted by the EU or other Interreg Programmes.

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

Integrated approach to territorial development was implemented through the innovative governance model of the **Intermediate body (IB)** as a functionally independent office within the EGTC GO, in charge of I.T.I. management and ruled through an Agreement IB/MA (2016).

The EGTC GO plays also the role of **sole beneficiary** of the two financed I.T.I projects, as unique example in Europe. A Convention with implementing bodies ensured fulfilment of activities/indicators and proximity to territory.

The first **ITI project Isonzo /Soča** aimed at enhancing natural and cultural heritage of the cross-border area along the river Isonzo /Soča to improve usability of the area for citizens and tourists as recreational destination. A network of cycle-pedestrian paths and tourist- infrastructures were created and an integrated communication and promotion plan implemented. Project lots of works: 1. "Vrtojba Recreation Area"; 2. "Footbridge over the Soča river near Salcano - Solkan"; 3. "Realisation of a cycling route along the state border"; 4. "Realisation of cycle paths along the river Isonzo-Soča".

Project Isonzo-Soča presents a quite unique example in Europe of a EGTC acting as a **single contracting authority** for joint crossborder investments in Italy and Slovenia (Directive 2014/24/EU, art. 39). In fact, the public contract procedures to be applied are the ones of the country in which the investment is located. For cross border investments in both countries, the procedure to be applied is decided by the EGTC GO case-by-case upon delegation by the 3 Municipalities of Gorizia, Nova Gorica and Šempeter-Vrtojba representing a unitary method of special planning. For the first time, a body subject to Italian law publishes tenders in Slovenia applying Slovenian legislation.

The second ITI project SALUTE-ZDRAVSTVO focused on integration and network of Healthcare services excellences. Three protocols were signed among implementing hospitals (autism, pregnancy, mental health). Study visits were organized in European hospitals. Hospitals activated additional funds as guarantee of continuity of services in Italy and Slovenia. The cross-border single reservation centre (CUP) was launched. In the field of mental health, 2 cross-border agreements were signed, 2 training courses were held and activities of the 'health budgets' were concluded. In the field of autism, 2 training courses were concluded, a medical protocol signed, premises adapted and equipment purchased for an integrated medical team. In the area of physiological pregnancy, a cross-border agreement was signed and the maternity ward in the Hospital of Nova Gorica was renovated. Works on the construction of the Women's House - Basaglia Park were completed. In the area of social inclusion, a cross-border agreement was signed, a training event and thematic workshops were held and 3 info points were opened.

The contribution from ITI projects to Programme indicators (in particular indicators 3.1.2 and 4.1.4. for Axes 3 and 4 exclusively referred to ITI projects)

were fulfilled. Contribution to overall objectives is granted over time as the infrastructures built in the first project and the services set up in the second one will be intensively used.

Sustainable development, social innovation and involvement of local communities in cooperation as well as crosschecking of stakeholders interests and harmonization of plans, activities and management guarantee a real integrated territorial investments with a sustainable impact

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

Expenditure progress proved to be in line with the financial plan, hitting targets for all periods and avoiding decommitment.

Programme implementation contributed to EU 2020 targets (Employment, Research & Development, Climate change & energy, Education and Poverty and social exclusion) through financed projects tackling these aspects.

Info days, workshops and events, see section 10.2, reinforced the capacity of authorities and beneficiaries to properly and smoothly administer and use ERDF funds.

Axis 4, representing 20% of the ERDF overall Programme allocation, was specifically focused on institutional cooperation, capacity building and cross-border governance.

For each call, infodays, clear manuals, FAQs, meetings, tutorials, video-pills, events and constant support were delivered to applicants.

MA/JS granted specific guidance to project partners during project implementation through one-to-one meetings and constant monitoring and support.

Programme management proved to be rather flexible to the various scenarios and changing necessities over time. The choice of standard targeted call no. 07/2019 arose from an analysis on the progress of indicators and was shaped accordingly. The choice of CAP&COM pilot action on PA2 was an effort to make projects working together to maximise the visibility of their results; the second pilot action on PA3 reflected the new emerging EU scenarios on Green Deal. All those decisions responded to the willingness of maximising the use of ERDF funds.

Projects were also directed and closely steered by the MA/JS for the most important visibility and communication events at EU level (see section 10.2).

Programme and projects showed a good stand against the challenge of COVID-19 pandemic efficiently adjusting to online work or in hybrid mode and to the implementation of new specific activities focusing on Covid 19 (e.g. ITI Health project).

The Programme capacity to adopt practices fostering effectiveness (e.g. simplified cost options) was highly appreciated. Transparency, reliability and simplification of procedures remain important stand points. The early planning of the initial implementation phase of 2021-27 is considered a best practice of

bridging between two different programming periods.

The Programme led an intense work of "community building" and capitalization on various important topics: e.g. energy efficiency and low-carbon mobility, health, Green Deal, etc. with an echo also at EU level (EU week in Brussels, flagship EUSAIR projects). Also the two ITI projects served as a bridge into 2021-27 programme. There is still ground for the future to enhance the involvement of the bordering areas of the northern part of the programme area (Torre/Natisone valleys and Goreniska).

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

The Programme area takes part to two macro-regional strategies: the one for Adriatic-Ionian Region (EUSAIR) and the one for the Alpine Region (EUSALP), moreover the Danubian Strategy (EUSDR) affects the Slovenian side of the Programme area.

The project Application Form includes a section dedicated to project contribution to Macrostrategies. Also, a specific projects selection criterion both for standard and strategic projects ("The project clearly contributes to EU macro-regional strategies") is foreseen to assess the synergy with the macrostrategies.

In 2018, project CROSSMOBY was labelled by EUSAIR as a project of macro-regional value, Pillar 2 – Transport. Project VISFRIM participated twice in EUSAIR events within Environmental pillar. Many projects responded to EUSAIR and EUSALP objectives and also to the Danube MRS. Friuli Venezia Giulia is an active permanent member of the EUSAIR TSG2-Pillar 2 transnational working group "Connecting the Region. Some projects were labelled as flagship projects by the Italian Government for their significant potential, relevance and sustainability (INTERBIKE II, CROSSMOBY, Salute Zdravstvo, CLEANBERTH). In the project GREVISLIN, the associated partner Municipality of Izola is a Facility Point office of EUSAIR in Slovenia.

Programme Specific Objectives have a link to EUSAIR pillars (EUSAIR Pillar 1 - topic 1.1.3. Maritime Governance is reflected in Programme PI 11ETC; Pillar 2 - topics 2.1.1. Maritime transport; 2.1.2. intermodal connection, 2.1.3. energy network is reflected in PI 4e; Pillar 3 - topic 3.1.1. Marine environment, 3.1.2. Terrestrial biodiversity is reflected in Programme IP 6d and IP 6f; Pillar 4 - topic 4.1.1. tourist offer, 4.1.2. sustainable tourist management is reflected in PI 6c).

As for EUSALP, OS 1.1. is connected with EUSALP Area 1 (economic growth and innovation, 1.1.1 – R&I and 1.2.1 - Governance) and OS 2.1 and 4.1 are linked to EUSALP Area 2 (mobility and connectivity, 2.1.1 – Intermodal transport and 2.1.2 – Digital Agenda and accessibility to public services) and Area 3 (environment and energy, 3.1.3 – Risk management and climate change, 3.1.4 – renewable energy).

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

The pillar(s) and priority area(s) that the programme is relevant to:

| | Pillar | Priority area |
|-------------------------------------|---|--|
| <input type="checkbox"/> | 1 - Connecting the Danube region | 1.1 - Mobility - waterways |
| <input checked="" type="checkbox"/> | 1 - Connecting the Danube region | 1.2 - Mobility - rail, road & air |
| <input type="checkbox"/> | 1 - Connecting the Danube region | 1.3 - Energy |
| <input type="checkbox"/> | 1 - Connecting the Danube region | 1.4 - Culture and tourism |
| <input type="checkbox"/> | 2 - Protecting the environment in the Danube region | 2.1 - Water quality |
| <input checked="" type="checkbox"/> | 2 - Protecting the environment in the Danube region | 2.2 - Environmental risks |
| <input type="checkbox"/> | 2 - Protecting the environment in the Danube region | 2.3 - Biodiversity, landscapes, air and soil quality |
| <input type="checkbox"/> | 3 - Building prosperity in the Danube region | 3.1 - Knowledge society |
| <input type="checkbox"/> | 3 - Building prosperity in the Danube region | 3.2 - Competitiveness |
| <input type="checkbox"/> | 3 - Building prosperity in the Danube region | 3.3 - People & skills |
| <input type="checkbox"/> | 4 - Strengthening the Danube region | 4.1 - Institutional capacity & cooperation |
| <input type="checkbox"/> | 4 - Strengthening the Danube region | 4.2 - Security |

Actions or mechanisms used to better link the programme with the EUSDR

A. Are macro-regional coordinators (mainly National Coordinators, Priority Area Coordinators or Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSDR?

Yes No

C. Has the programme invested EU funds in the EUSDR?

Yes No

Does your programme plan to invest in the EUSDR in the future? Please elaborate (1 specific sentence)

The EUSDR strategy concerns only part of the Programme area (namely Slovenia). For this reason, even though the Programme objectives are fully coherent with it, at the moment there is no clarity regarding the future

D. Obtained results in relation to the EUSDR (n.a. for 2016)

E. Does the programme contribute to the targets as validated by the national coordinators and priority area coordinators in 2016 (uploaded on the EUSDR website)? (Please specify the target(s))

Pillar(s), topic(s) and/or cross cutting issue(s) that the programme is relevant to:

| | Pillar | Topic / Cross cutting issue |
|-------------------------------------|---------------------------|--|
| <input type="checkbox"/> | 1 - Blue growth | 1.1.1 - Blue technologies |
| <input type="checkbox"/> | 1 - Blue growth | 1.1.2 - Fisheries and aquaculture |
| <input checked="" type="checkbox"/> | 1 - Blue growth | 1.1.3 - Maritime and marine governance and services |
| <input type="checkbox"/> | 1 - Blue growth | 1.2.1 - Strengthening R&D, innovation |
| <input type="checkbox"/> | 1 - Blue growth | 1.2.2 - SMEs development |
| <input type="checkbox"/> | 1 - Blue growth | 1.2.3 - Capacity building |
| <input checked="" type="checkbox"/> | 2 - Connecting the region | 2.1.1 - Maritime transport |
| <input checked="" type="checkbox"/> | 2 - Connecting the region | 2.1.2 - Intermodal connections to the hinterland |
| <input checked="" type="checkbox"/> | 2 - Connecting the region | 2.1.3 - Energy networks |
| <input type="checkbox"/> | 2 - Connecting the region | 2.2.1 - Strengthening R&D, innovation |
| <input type="checkbox"/> | 2 - Connecting the region | 2.2.2 - SMEs development |
| <input type="checkbox"/> | 2 - Connecting the region | 2.2.3 - Capacity building |
| <input checked="" type="checkbox"/> | 3 - Environmental quality | 3.1.1 - The marine environment |
| <input checked="" type="checkbox"/> | 3 - Environmental quality | 3.1.2 - Transnational terrestrial habitats and biodiversity |
| <input type="checkbox"/> | 3 - Environmental quality | 3.2.1 - Strengthening R&D, innovation |
| <input type="checkbox"/> | 3 - Environmental quality | 3.2.2 - SMEs development |
| <input type="checkbox"/> | 3 - Environmental quality | 3.2.3 - Capacity building |
| <input checked="" type="checkbox"/> | 4 - Sustainable tourism | 4.1.1 - Diversified tourism offer (products and services) |
| <input checked="" type="checkbox"/> | 4 - Sustainable tourism | 4.1.2 - Sustainable and responsible tourism management\r(innovation and quality) |
| <input type="checkbox"/> | 4 - Sustainable tourism | 4.2.1 - Strengthening R&D, innovation |
| <input type="checkbox"/> | 4 - Sustainable tourism | 4.2.2 - SMEs development |
| <input type="checkbox"/> | 4 - Sustainable tourism | 4.2.3 - Capacity building |

Actions or mechanisms used to better link the programme with the EUSAIR

A. Are macro-regional coordinators (mainly National Coordinators, Pillar Coordinators, or Thematic Steering Group members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSAIR?

Yes No

a) Are targeted calls for proposals planned in relation to EUSAIR

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

1

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

In 2018, project CROSSMOBY was labelled by EUSAIR as a project of macro-regional value, Pillar 2 – Transport. CROSSMOBY created a crossborder railway service of public transport among the axis Udine/Trieste/Ljubljana giving a strong boost to the EUSAIR strategy which could count on the outputs of the project

C. Has the programme invested EU funds in the EUSAIR?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

In Programme 2021-2027 an idea is to work on a strategic project supporting the development, at EUSAIR level, of an innovative cross-border/transnational tourism product on the ADRIATIC-IONIAN Cycle Route.

D. Obtained results in relation to the EUSAIR (n.a. for 2016)

E. Does the programme contribute to the objectives and/or targets which are attached to each topic under the Pillars, as stated in the Action Plan? (please specify the objective(s) and target(s))

Thematic policy area(s) and action(s), and/or the horizontal issue (governance) that the programme is relevant to:

| | Thematic policy area | Action / Horizontal issue |
|-------------------------------------|------------------------------------|--|
| <input checked="" type="checkbox"/> | 1 - Economic growth and innovation | 1.1.1 - Research and innovation ecosystem |
| <input type="checkbox"/> | 1 - Economic growth and innovation | 1.1.2 - Economic potential of strategic sectors |
| <input type="checkbox"/> | 1 - Economic growth and innovation | 1.1.3 - Economic and social environment of economic operators in strategic sectors (incl. labour market, education and training) |
| <input checked="" type="checkbox"/> | 1 - Economic growth and innovation | 1.2.1 - Governance |
| <input checked="" type="checkbox"/> | 2 - Mobility and Connectivity | 2.1.1 - Intermodality and interoperability in passenger and freight transport |
| <input checked="" type="checkbox"/> | 2 - Mobility and Connectivity | 2.1.2 - E-connect people (digital agenda) and accessibility to public services |
| <input type="checkbox"/> | 2 - Mobility and Connectivity | 2.2.1 - Governance |
| <input type="checkbox"/> | 3 - Environment and energy | 3.1.1 - Natural resources (incl. water and cultural resources) |
| <input type="checkbox"/> | 3 - Environment and energy | 3.1.2 - Ecological connectivity |
| <input checked="" type="checkbox"/> | 3 - Environment and energy | 3.1.3 - Risk and climate change management (incl. major natural risks prevention) |
| <input checked="" type="checkbox"/> | 3 - Environment and energy | 3.1.4 - Energy efficiency and renewable energy |
| <input type="checkbox"/> | 3 - Environment and energy | 3.2.1 - Governance |

Actions or mechanisms used to better link the programme with the EUSALP

A. Are macro-regional coordinators (mainly National Coordinators, Policy Area Coordinators or members) participating in the Monitoring Committee of the programme?

Yes No

B. In selection criteria, have extra points been attributed to specific measures supporting the EUSALP?

Yes No

a) Are targeted calls for proposals planned in relation to EUSALP

Yes No

b) How many macro-regional projects/actions are already supported by the programme? (Number)

0

c) Were extra points/bonus given to a project/action with high macro-regional significance or impact? If yes, please elaborate (1 specific sentence)

No, the criteria was scored for all submitted projects

d) Other actions (e.g. planned strategic projects). Please elaborate (1 specific sentence)

C. Has the programme invested EU funds in the EUSALP?

Yes No

Does your programme plan to invest in the EUSAIR in the future? Please elaborate (1 specific sentence)

No clear idea at the moment

D. Obtained results in relation to the EUSALP (n.a. for 2016)

E. Does the programme contribute to specific targets and indicators of the EUSALP actions, as stated in the EUSALP Action Plan? (Please mention the target and the indicator)

11.4 Progress in the implementation of actions in the field of social innovation

The Programme developed actions fostering better life-style, better jobs, better services and solutions in different fields. Social innovation is not always explicitly mentioned but the reference to its key principles is often evident in projects.

In particular projects under the PA 1 reinforce crossborder innovation clusters and durable networks, and under PA 4 they helped creating social relationships new collaborations.

The following projects support social innovation in the Programme area:

- ARTE. It fostered cooperation hospitals/research centres/universities/SMEs/technology parks in the field of regenerative medicine (new therapies for osteoarthritis, biomedical devices and cost-saving services) improving patients quality of life thanks to innovative, effective and safe therapies.
- BioApp developed new products based on innovative biopolymers and biomaterials, focusing on technology transfer, social and environmental innovation. It established a new technology platform by strengthening cooperation research organizations/economic stakeholders to accelerate pilot technology in advanced biopolymers paving the way to innovative business initiatives.
- ENERGYCARE It impacted in terms of reduction of CO2 emissions, energy use and increase of sustainable multimodal mobility, through an innovative crossborder model of participatory territorial planning for reducing energy consumption and for sustainable multimodal mobility. The project built a new bicycle and pedestrian path and two energy efficiency investments in public buildings (a school and Trieste Territorial Agency for housing). Collaboration public/private/citizens in the definition of products, services and models was translated into 3 Local Action Plan.
- CROSSCARE addressed challenges on aging populations with design and test of an innovative model for elderly care at home and through cooperation public authorities/operators of social and health services. A Crossborder Memorandum of Understanding for personalized assistance to elderly aimed to improved quality of life and inclusion. The model identified the new professional figure of the "care manager" working for the establishment of Elderly Service Points within Retirement Homes and qualified the home-service as a key element in active ageing strategies. Training courses for Care Managers, operators, users and their families were activated.
- SALUTE-ZDRAVSTVO built on an effective system of proximity and universal right to health and cross-border services for social inclusion of vulnerable groups of the population (see section 11.1). Project's results: greater skills and qualification of cross-border teams in the health and social field; analysis of methodologies/clinical/administrative/legal aspects in the social-welfare / health system in Slovenia and Italy; comparative analysis of the two health and social care systems (Slovenian and Italian); establishment of cross-border interdisciplinary teams and working groups; administrative and technical solutions to create cross-border health services; cross-border booking system (CUP) for health and social services; infrastructures dedicated to cross-border services.
- DuraSoft: autochthonous softwoods and reeds were given a durability suitable for making their use sustainable and compatible with the conservation of environment and with the safeguard of the Wood Cultural Heritage.

ISE-EMH: it enhanced cross-border cooperation and knowledge transfer in the field of e-Health and Mobile.

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

The Europe 2020 Strategy is the EU's agenda for growth and jobs for the current decade. It emphasises smart, sustainable and inclusive growth in order to improve Europe's competitiveness and productivity and underpins a sustainable social market economy. To reach this objective, the EU has adopted targets to be reached by 2020 in five areas: Employment, Research & Development, Climate change & energy, Education and Poverty and social exclusion. The Programme contributed to the achievement of these overall objectives by financed projects tackling these aspects. Employment was tackled by project CB_WBL and Nuvolak2, research and development by TRANSLIOMA, SUSGRAPE, ARTE, BIOApp, TRAIN, NANO REGION, CATTEDRA; energy efficiency and climate change by SECAP and ENERGY CARE, education by EDUKA2 and CB_WBL; poverty and social inclusion by INTEGRA and CROSS Care.

Agri-food, ICT, creative industries, logistics, health, and tourism are relevant elements of coherence with the Smart Specialization Strategies of the Programme area.

There was a significant number of **agri-food** projects. FishAgroTech (PA 1) - Fishing - agriculture: cross border participation and innovation, SUSGRAPE (PA 1) - Promoting sustainable viticulture through ICT in the ita-slo cross- border areas, Acquavitis (PA 3) - Development and testing of joint innovative technologies and solutions for the safeguarding and efficient use of water resources, AgroTour II (PA 3) - Sustainable development of agriculture and tourism in the cross-border karst region, BEE-DIVERSITY (PA 3) - Biodiversity improvement through innovative ecosystem management and bee monitoring, BLUE GRASS (PA 3) - The project aims to launch a market analysis to assess territorial interest/needs of aquaponics products, testing two pilot installations involving farmers, breeders and researchers, and increasing consumer awareness), MEDS GARDEN (PA 3) - The project aims to develop, conserve, and make the cultural landscape attractive through innovative educational tourism related to native plants, local cuisine, and products of the northern Adriatic, GeoKarst (PA 4) - Establishment of the cross-border geopark on the Karst.

There were ICT applications mainly in sustainable agriculture and in health-related projects. Digitalisation, which needs to be more present in all future projects as it is a horizontal priority. SUSGRAPE (PA 1) - promoting sustainable viticulture through ICT in the Ita-Slo cross- border areas; Acquavitis (PA 3) - Development and testing of joint innovative technologies and solutions for the safeguarding and efficient use of water resources; ISE-EMH (PA 1) - Italian-Slovene ecosystem for electronic and mobile health; TRAIN (PA 1) - Big Data and disease models: a cross-border platform of validated kits for the biotech industry; C3B (PA 4) - Cross-border platform for efficient management of biobanks; NEX AID (PA 4) - Cross-border network on health emergency systems and management of maxi emergencies; CAB (PA 1) - Cross-border business accelerator for Smart Specialisation Strategies.

Projects focusing on **multimodal mobility** could be an excellent basis for working on logistics. The 2014-20 projects can serve as the basis for capitalisation. In logistics, there is strong potential for links with macro-regional strategies. CROSSMOBY (PA 2) - C-border integrated transport planning and intermodal passenger transport services; CLEAN BERTH (PA 4) - Cross-border institutional cooperation for ports' environmental sustainability and energy efficiency;

SECNET (PA 4) - Cross-border institutional cooperation for the improvement of port security.

There were many projects related to health. Some cover also social aspects of the Programme area (e.g. INTEGRA, CROSS CARE, ITI SALUTE-ZDRAVSTVO). In health projects, there is still space to provide more territorial services, promote labour market initiatives to ensure sufficient and qualified staff in the sector and provide bilingual services to increase the accessibility of healthcare services. ARTE (PA 1) - Regenerative Medicine Therapies; CATTEDRA (PA 1) - Innovative diagnosis of rare diseases in pediatrics; IMMUNOCLUSTER (PA 1) - Cluster on immunology; IMBI (PA 1) - Diagnosis of prosthetic infections in orthopedics with innovative methods based on the use of bacteriophages; ISE-EMH (PA 1) - Italian-Slovene ecosystem for electronic and mobile health; TRAIN (PA 1) - Big Data and disease models: a cross-border platform of validated kits for the biotech industry; TRANSGLIOMA (PA 1) - New glioblastoma therapies via a translational cross-border research platform; INTEGRA (PA 4) - A cross-border network for migrant women: social integration, and sexual and reproductive health; MEMORI NET (PA 4) - Network for the Post-Stroke Recovery of Mental and Motor Functions; CROSS-CARE (PA 4) - Integrated cross-border approach to healthcare for the elderly; C3B (PA 4) - Cross-border platform for efficient management of biobanks; NEX AID (PA 4) - Cross-border network on health emergency systems and management of maxi emergencies; ITI project SALUTE-ZDRAVSTVO - Construction of a network of cross-border health services.

On Sustainable tourism: WalkOfPeace (PA 3) - The sustainable development of First World War heritage between the Alps and the Adriatic. The project got a prize as the best Interreg project in 2021 because of its focus on the sustainable development of First World War heritage; MEDS GARDEN (PA 3) - develop, conserve, and make the cultural landscape attractive through innovative educational tourism related to native plants, local cuisine, and products of the northern Adriatic; GeoKarst (PA 4) - Establishment of the cross-border geopark on the Karst; MERLIN CV (PA 3) - Multisensorial experiences linked to the castles and villas of the cross-border region for excellence in tourism; PRIMIS (PA 3) - The multicultural journey between Italy and Slovenia through the prism of minorities; TARTINI (PA 3) - Cultural tourism under the banner of Giuseppe Tartini.

A specific project CAB focused on accelerating Smart Specialization Strategies in the Italy-Slovenia cooperation area, by sharing knowledge exchange models.

All mentioned projects present elements of complementarity with the Smart Specialization Strategies of the Programme area and might be a reasonable basis for promoting the capitalisation of the results achieved at the territorial level in a new integrated framework.

The Smart and Sustainable Specialisation Strategies (S4 - Smart and Sustainable Specialisation Strategy) adopted by the Friuli Venezia Giulia Region and Slovenia for **2021-2027** provides a further framework for assessing the functionality of the projects funded by the Programme 2014-2020 into the new

priorities defined for S4.

Complementarities of the projects results with the FVG S4 trajectories can be evident in the following specialisation areas: 1.2 Energy transition and intelligent buildings and 4.5 Circular economy and local value chains. Several projects supported by the Programme 2014-2020 invested in these areas and their results can be usefully capitalised.

In 2014-2020, the Slovenian Smart Specialisation Strategy (S4) pursued the main objectives of the European orientation, i.e. the transition to a green and digital society. It was designed as a tool for transforming the economy to improve the ecosystem and funding for actions in the fields of research, development and innovation, human resources, entrepreneurship and internationalisation. The entrepreneurial discovery process in Slovenia was also based on the so-called 'Quadruple Helix' principle, which implies the cooperation of business, research, government and civil society. New Strategic Research and Innovation Partnerships (SRIPs) as development clusters were established at the start of S4 and remain, also in the S5 (Slovenian Sustainable Smart Specialisation Strategy) concept, a central mechanism for competitive economic areas in Slovenia also in 2021-2027 for allocation of ERDF under the Smart Europe objective.

The S5 umbrella level is represented by **ten priority areas**: Smart Cities and Communities, Horizontal Network of Information and Communication Technologies (HOM ICT), Health - Medicine, Smart Buildings and Housing with Wood Chain (PSiDL), Sustainable Food Production, Networks for the Transition to a Circular Economy, Sustainable Tourism, Mobility, Factories of the Future, and Materials as Finished Products.

In the 2021-2027 programming period, the upgraded Smart Specialisation Strategy for Slovenia has set the green transition as a goal, which is understood as an innovative, low-carbon, digital, and knowledge-based transformation of the economy and society. The concept is also taking on a sustainable character at the EU level with the recently adopted EU Taxonomy Regulation.

Complementarities of the projects results with the Slovenia S5 trajectories can be evident in the following specialisation areas: PA1 Smart Cities and Communities and PA9 Factories of the Future.

These indications might provide some hints of solid synergies for the future.

Additionally, FVG Regional S4 and Slovenian S5 focus on how to innovate the agrifood sector from the perspective of the “Farm-to-Fork strategy”. The Third Extensive Evaluation Report issued on May 2023 analysed this aspect in depth. The “Farm to Fork Strategy” is a building block of the European Green Deal. Its objective is to make food systems fair, healthy and environment-friendly. One potential outcome of applying a specific strategy to sustainable food system is a possible attempt of resilience to crises such as pandemics, bringing new opportunities for companies in the food value chain through innovative

technologies, scientific discoveries and increased public awareness by stakeholders and consumers.

Stemming from the analysis made in the Third Evaluation Report, there is still potential for projects with a neutral or positive environmental impact and preserving food affordability while generating fairer economic returns, fostering the competitiveness of the EU supply sector and promoting fair trade. These results represent a solid ground for even stronger complementarities between the CBC Programme projects 2021-2027 and the Smart Specialisation Strategies.

14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Financial targets within the performance framework, namely the payment certified and declared to the EC under PA 1, 2, 3 and 4 are slightly lower than the target because figures reflects the performance on the contracted amount which is set around the 95/97% (ref. Table 3). The gap reduction to the target will benefit anyhow of the STEP procedure to which the Programme requested to apply and to be applied by the EC at closure.