

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

In 2022, Programme implementation meetings, coordination and support to beneficiaries were performed in presence and through virtual platforms.

1 Monitoring Committee meeting occurred, 9 written procedures were launched, two periodic reports were given for information on Programme implementation to the MC. Working Group on fraud risk met once in December, WG Evaluation worked through emails.

The Programme continued a good performance, through its 63 financed projects (367 beneficiaries included technical assistance). In 2022, most projects closed: 26 projects received the final payment, 2 are pending for verification on Final Report, 15 are in wait for last validation, 11 still have to submit the last report, 9 are still ongoing (PRIMIS, C3B, TechMOlogy, WASTE DESIGN, TA projects), with the following overall figures: total contracted funds € 94.754.804,74 (ERDF € 79.664.817,67), i.e. 102,8% on Programme financial plan; validated expenditure € 84.007.504,42 (ERDF € 70.841.696,08) being 88,7% on total contracted amount.

See below the performance per each project typology.

The n+3 2022 was overreached, target 2023 was also approached with 2022 validated expenditure.

At project level, the pandemic brought the need for projects modifications/extensions.

Programme modification

All output indicators are reached. Through WP 52, Programme and Annex IX were modified and submitted in SFC on 19 December 2022. EC's approval is expected in 2023. Modifications regarded: over-reached output indicators, result indicators' baselines, targets and sources of data no longer in use, amendment to Financial Plan where the national contribution to two Slovene TA projects has been lowered to foster absorption of ERDF. More details in section 5 and in the notes for each indicator within tables in section 3.2.

Projects:

The financed 63 projects have consolidated mature crossborder partnership experiences, strengthened the cohesion of Programme area contributing to removal of obstacles to cooperation in all sectors and benefitting the whole community while disseminating best practices at EU level well beyond borders of the area.

Standard

Call n. 1-2-3-4/2016 – Out of the 27 ended projects (final rate of validated expenditure 96%), 26 received final payments, 1 is pending verification on final report for request for integrations/clarifications.

Targeted call 07/2019 – Out of 19, 3 (C3B, TechMOlogy and WASTE DESIGN) are still ongoing, 7

(AQUAVITIS, CATTEDRA, CONSTRAIN, DURASOFT, FORTIS, ISE-EMH, TRETAMARA) are waiting for last validation, 9 need to submit the last report (average validated expenditure of 85%).

Strategic

All 10 ended, except from 1 (PRIMIS), 2 (CROSSIT SAFER, Merlin-CV) need to submit the last report, 7 are in wait for last validation (average validated expenditure of 91%).

ITI

Both ITI projects ended (average validated expenditure of 80%, 88% for Salute – Zdravstvo and 71% for Isonzo-Soča. Both still need to submit the last report. For ISONZO-SOČA lots of investments[MAM(1)] costs are reported therein, related to the works for the walkway on the Isonzo river and for crossborder cycle/pedestrian paths.

TA

TA projects averagely reported 66% of their costs.

Communication

The Programme managed several communication initiatives, infodays and workshops both on 2014-20 and 2021-27 Programme (and participation to INTERACT and projects' webinars). In May, the Programme Annual Event 2022 (61 attendees in Caorle) was dedicated to Green perspectives for Interreg Italy-Slovenia. The EC Day focused on "Discover European projects and future opportunities" with 337 attendees. It launched the new 21-27 Programme while giving space to 14-20 projects with conferences held in the form of dialogue on the new 21-27 programming topics and on 14-20 projects outputs complemented by the "Interreg Cooperation Fair" as practical demonstrations of the funded products and activities (e.g. small experiments, use of electric bikes and cars, demonstration stands, photo exhibits, virtual reality, promotional materials and dissemination videos). Some project partners were also involved through the "Interreg Stories" in an interactive interview well moderated around four topics: innovation, sustainability, environment and governance. Some results were highlighted as potentially worth to be capitalised, e.g.: international HUBs research centres/hospitals, trans-regional clinical trials, dissemination of nanotechnologies; smart sustainable mobility and crossborder public transport connections; community engagement in energy efficiency, crossborder models of assistance to elderly and of healthcare services; establishment of the cross-border geopark, among others. In October, a workshop was promoted at the European Week of Regions and Cities (43 attendees) on "Crossborder pilot actions to boost innovation in the health system through data sharing". The Programme hosted 2 IVY volunteers who actively contributed to an enormous increase in the promotion and communication of Programme in social media (Twitter, Facebook, Instagram, YouTube and LinkedIn since August 2022).

Audit

30 projects and TA were audited, resulting in the 1st and 2nd sampling EUR 712.71 and 11,772.27 of ineligible expenditure respectively regarding 4 and 3 PP. The error rate at 1,8% (0,08 - 1st sampling; 1,72 – 2nd). No System audit was performed as the whole management and control system had already been assessed with conclusion on absence of particular risk(s). The good functioning of the management and control system was

therefore again confirmed.

Macroregional strategies

Some projects were labelled as flagship projects by the Italian Government for the quality of their results and their potential to produce significant changes to territorial challenges in light of their relevance and sustainability: INTERBIKE II, CROSSMOBY for Mobility and Transport, Salute Zdravstvo on research, innovation and health, CLEANBERTH on environment.

Note: expenditure periods in this AIR:

- *Report 01/09/2021 – 28/02/2022 (9th for standard projects – 6th for strategic - 10th for ITI, 9th for AT, 5th for standard projects 07/2019);*
- *Report 01/03/2022 – 31/08/2022 (10th for standard projects – 8th for strategic– 11th for ITI, 10th for AT, 5th for standard projects 07/2019);*
- *Expenditure incurred in Sep-Dec 2022: validations not yet available; expenditures will be included in AIR 2023.*

Financial data are based on WP52 positive outcome.

Tab. 4 - 5, sect. 3.4. are automatically fed by SFC according to the last CA's transmission of financial data ex art. 112.3 Reg. 1303/2013 (Column "Total funding" tab. 4 does not take into account the WP52 positive outcome as approval is in progress).

Note: selected operations are intended as "operations approved and contracted" (tab. 1 - 2, sect. 3.2.) and as "partner in the meaning of the SFC-transmission of financial data" (tab. 4 - 5, sect. 3.4.).

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Promoting innovation capacities for a more competitive area	<p>17 projects were financed in PA 1 (15 standard and 2 strategic) to reach the result of enhancing cooperation in innovation sector, building innovation networks, producing joint services and products.</p> <p>No significant problems were encountered in 2022.</p> <p>Financial data at PA1:</p> <p>Call for Standard Projects 01/2016: the 8 projects (51 PPs - contracted ERDF 8.284.845,07 EUR) show a good level of implementation, both on activities and expenditure and formally closed within Feb 2021. A total amount of € 9.222.255,68 (state aids included) were validated, within the last progress report.</p> <p>Calls for Strategic projects 05-06/2018: the 2 projects (25 PPs, contracted ERDF 5.995.876,29 EUR) closed within July 2022. A total amount of € 6.934.240,06 (state aids included) were validated.</p> <p>Call for Standard Projects 07/2019: 7 projects financed – 40 PPs – contracted ERDF 4.927.001,07 EUR. A total amount of € 5.116.008,87 (state aids included) were validated. 6 projects closed within August 2022, TechMOlogy is still ongoing.</p> <p>PA 1 cumulative validated amount is 94% to total contracted.</p>
2	Cooperating for implementation of low carbon strategies and action plans	<p>7 projects were financed in PA 2 (5 standard and 2 strategic) to implement and adopt low carbon strategies, enhancing energy saving and alternative energy sources and sustainable ways of transport.</p> <p>No significant problems were encountered in 2022.</p> <p>Financial data at PA2:</p> <p>Call for Standard Projects 02/2016: the 5 projects (28 PPs - contracted ERDF 5.640.477,21 EUR) show a good level of implementation, both on activities and expenditure and formally closed. A total amount of € 6.342.974,94 (state aids included) were validated within the last progress report.</p> <p>Calls for Strategic projects 05-06/2018: the 2 projects (18 PPs - contracted ERDF € 5.999.078,15) closed within April 2022 and had validated a total amount of € 6.663.563,02 (state aids included), within the last progress report.</p> <p>PA 2 cumulative validated amount is 95% to total contracted.</p>
3	Protecting and promoting natural and cultural resources	<p>20 projects were financed in PA 3 (14 standard, 5 strategic, 1 ITI) to promote the efficient use of natural and cultural resources in order to attract the demand for sustainable tourism (6c), to strengthen ecosystem management and promote biodiversity restoration through green infrastructure and ecosystem services (6d), to optimize innovation in waste and water management as well as air quality through green technologies (6f).</p> <p>No significant problems were encountered in 2022.</p> <p>Financial data at PA3 level:</p> <p>Call for Standard Projects 03/2016: the 7 projects (37 PPs - contracted ERDF 6.881.139,35 EUR) show a good level of implementation, both on activities and expenditure and formally closed. A total amount of € 7.875.005,40 (state aids included) were validated within the last progress report.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>Calls for Strategic projects 05-06/2018: the 5 projects (53 PPs - contracted ERDF € 12.053.404,00) had a total validated amount of € 12.518.722,07 (state aids included). 4 projects closed within August 2022, PRMIS is still ongoing.</p> <p>Call for Standard Projects 07/2019: 7 projects financed – 33 PPs - contracted ERDF 5.026.104,19 EUR. A total amount of € 5.174.434,72 (state aids included) were validated. 6 projects closed within August 2022, WASTE DESIGN is still ongoing.</p> <p>The ITI project “ISONZO-SOČA” closed in Nov 2022. A total amount of € 3.558.104,28 were validated within the last progress report.</p> <p>PA 3 cumulative validated amount is 88% to total contracted.</p>
4	Enhancing capacity building and cross-border governance	<p>14 projects were financed in PA 4 (12 standard, 1 strategic, 1 ITI) to strengthen cross-border cooperation between citizens and different public authorities in the Programme area.</p> <p>No significant problems were encountered in 2022.</p> <p>Financial data at PA4 level:</p> <p>Call for Standard Projects 04/2016: the 7 projects (40 PPs - contracted ERDF 5.623.329,64 EUR) show a good level of implementation, both on activities and expenditure and formally closed. A total amount of € 6.437.632,81 (state aids included) were validated within the last progress report.</p> <p>Call for Strategic projects 05/2018: 1 project (9 PPs - contracted ERDF € 2.488.083,24) closed in Sep 2022 and had a total validated amount of € 2.279.918,15 (state aids included).</p> <p>Call for Standard Projects 07/2019: 5 projects financed – 26 PPs - contracted ERDF 3.569.682,46 EUR. A total amount of € 3.230.465,74 (state aids included) were validated within the last report. 4 projects closed within Oct 2022, C3B is still ongoing.</p> <p>The ITI project “SALUTE-ZDRASTVO” closed in Nov 2022. A total amount of € 4.423.062,70 were validated within the last progress report.</p> <p>PA 4 cumulative validated amount is 87% to total contracted.</p>
5	Technical Assistance	<p>5 projects were financed in PA 5 (TA) for a sound management of the Programme, support to beneficiaries and dissemination and valorization of Programme results and best practices at EU level well beyond the borders of the Programme area.</p> <p>Project TA1 –MA had a total amount validated of € 2.499.068,24.</p> <p>Project TA2 – SVRK had a total amount validated of € 1.161.228,84.</p> <p>Project TA3 - MF had a total amount validated of € 79.775,97.</p> <p>Project TA4 –FVG had a total amount validated of € 308.765,93.</p> <p>Project TA5 –VEN had a total amount validated of € 182.277,00.</p> <p>The Programme cumulative validated amount is 66% to total contracted (included overbooking).</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Promoting innovation capacities for a more competitive area
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	38.00	50.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). Following a new and accurate analysis on indicators effective achievements, a material error has been detected in AIR 2021 and corrected in AIR 2022. Programme target for this indicator was underestimated therefore in December through 52th WP, the target value of output indicator CO26 has been modified from 38 to 45 (approval by the EC is in progress).
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	38.00	50.00	Following a new and accurate analysis with ongoing projects and of the figures declared within the Final Reports (where available), a material error has been detected in AIR 2021 and corrected in AIR 2022. The modified target value is achieved.
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	27.00	54.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). Following a new and accurate analysis on indicators effective achievements, a material error has been detected in AIR 2021 and corrected in AIR 2022. Programme target for this indicator was underestimated therefore in December through 52th WP, the MC approved the modification of the target value of output indicator CO42, from 27 to 50 (approval by the EC is in progress).
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	27.00	54.00	Following a new and accurate analysis with ongoing projects and of the figures declared within the Final Reports (where available), a material error has been detected in AIR 2021 and corrected in AIR 2022. The modified target value is achieved.
F	1.1.1	Number of innovative services, products and tools transferred to enterprises	Number	10.00	39.00	The figure derives from a final check on the output indicators by all closed projects complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved.
S	1.1.1	Number of innovative services, products and tools transferred to enterprises	Number	10.00	39.00	The target value is over-achieved.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	50.00	55.00	29.00	30.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	50.00	55.00	45.00	38.00	26.00	0.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	55.00	57.00	35.00	24.00	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	55.00	57.00	60.00	36.00	24.00	0.00	0.00	0.00
F	1.1.1	Number of innovative services, products and tools transferred to enterprises	38.00	31.00	20.00	8.00	0.00	0.00	0.00	0.00
S	1.1.1	Number of innovative services, products and tools transferred to enterprises	44.00	31.00	38.00	31.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Promoting innovation capacities for a more competitive area
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Strengthen the cooperation among key actors to promote the knowledge transfer and innovative activities in key sectors of the area.

Table 1: Result indicators - 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
1.1	Level of cross-border cooperation among key actors of the Programme area	Gross value added at basic prices in millions of Euro	6,519.11	2011	7,758.86	6,519.11		Through 52th WP, baseline, target and source of data initially adopted by the Programme have been changed, because they are no longer used and therefore cannot be compared or valorised for the purpose of Programme's closure. <ul style="list-style-type: none"> New baseline value : 15.415,0 millions EUR New target Value: 20.239,24 millions EUR New source of data: Gross value added at basic prices by NUTS 3 regions - EUROSTAT No measurement has been done yet, as approval of the modifications by the EC is in progress.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
1.1	Level of cross-border cooperation among key actors of the Programme area	6,519.11		6,519.11		6,519.11		6,519.11	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Level of cross-border cooperation among key actors of the Programme area	6,519.11		6,519.11		6,519.11		6,519.11	

Priority axis	2 - Cooperating for implementation of low carbon strategies and action plans
Investment priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures

Table 2: Common and programme specific output indicators - 2.4e

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	25.00	25.00	The target value has been achieved.
S	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	25.00	25.00	No further contribution is expected.
F	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	Number	5.00	16.00	The target value is over-achieved.
S	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	Number	5.00	16.00	No further contribution is expected.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	17.00	22.00	5.00	0.00	0.00	0.00	0.00	0.00
S	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	23.00	22.00	25.00	14.00	0.00	0.00	0.00	0.00
F	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	12.00	13.00	10.00	4.00	0.00	0.00	0.00	0.00
S	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	12.00	13.00	16.00	16.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Cooperating for implementation of low carbon strategies and action plans
Investment priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	2.1 - Promotion of implementation of strategies and action plans to promote energy efficiency and to improve territorial capacities for joint low-carbon mobility planning.

Table 1: Result indicators - 2.4e.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
2.1	Level of capacities of municipalities in decreasing energy use	Municipalities in SEAP	43.00	2014	47.00	43.00		Through 52th WP, baseline, target and source of data initially adopted by the Programme have been changed, because they are no longer used and therefore cannot be compared or valorised for the purpose of Programme's closure. <ul style="list-style-type: none"> • New baseline value : 41 municipalities • New target Value: 54 new municipalities • New source of data: Monitoring System of the Covenant of Mayors - Europe Office No measurement has been done yet, as approval of the modifications by the EC is in progress.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
2.1	Level of capacities of municipalities in decreasing energy use	43.00		43.00		43.00		43.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Level of capacities of municipalities in decreasing energy use	43.00		43.00		43.00		43.00	

Priority axis	3 - Protecting and promoting natural and cultural resources
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage

Table 2: Common and programme specific output indicators - 3.6c

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20,000.00	39,953.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). Programme target for this indicator was underestimated therefore in December through 52th WP, the MC approved the modification of the target value of output indicator CO09, from 20.000 to 33.500 (approval by the EC is in progress).
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20,000.00	39,953.00	Following a new and accurate analysis, a material error has been detected in AIR 2021 and corrected in AIR 2022. The modified target value is achieved.
F	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	Number	30.00	40.00	The target value is over-achieved.
S	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	Number	30.00	40.00	Following a new and accurate analysis, a material error has been detected in AIR 2021 and corrected in AIR 2022. A possible further contribution is expected from PRIMIS project still ongoing.
F	3.1.2	Km bicycle path/lane completed	Km	12.00	12.00	Until 2021, for the figure of this indicator the values declared by all projects were considered. Instead, in line with Annex IX, the output indicator 3.1.2 is to be referred only to the ITI project within this IP. The figure herein reported (12) in AIR 2022 correctly derives from the actual achievement of the only ITI project "ISONZO-SOČA". The target value has been achieved.
S	3.1.2	Km bicycle path/lane completed	Km	12.00	12.00	No further contribution is expected.

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	16,378.00	43,300.00	8,050.00	300.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	40,853.00	43,300.00	43,000.00	43,000.00	0.00	0.00	0.00	0.00
F	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	28.00	41.00	15.00	2.00	0.00	0.00	0.00	0.00
S	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	43.00	41.00	41.00	41.00	0.00	0.00	0.00	0.00
F	3.1.2	Km bicycle path/lane completed	19.00	29.00	3.00	2.00	0.00	0.00	0.00	0.00
S	3.1.2	Km bicycle path/lane completed	29.00	29.00	29.00	12.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Protecting and promoting natural and cultural resources
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Conserving, protecting, restoring, and developing natural and cultural heritage

Table 1: Result indicators - 3.6c.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.1	Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage	Number of visitors	4,012,237.00	2014	5,793,754.00	4,012,237.00		Through 52th WP, baseline and source of data initially adopted by the Programme have been changed, because they are no longer used and therefore cannot be compared or valorised for the purpose of Programme's closure. <ul style="list-style-type: none"> New baseline value : 5.051.155 (2013) New source of data: Slovenia: elaboration done by Statistical Office of the Republic of Slovenia; Italy: Ministero della cultura No measurement has been done yet, as approval of the modifications by the EC is in progress.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.1	Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage	4,012,237.00		4,012,237.00		4,012,237.00		4,012,237.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage	4,012,237.00		4,012,237.00		4,012,237.00		4,012,237.00	

Priority axis	3 - Protecting and promoting natural and cultural resources
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure

Table 2: Common and programme specific output indicators - 3.6d

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	30,402.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). Following a new and accurate analysis on indicators effective achievements, a material error has been detected in AIR 2021 and corrected in AIR 2022. Programme target for this indicator was underestimated therefore in December through 52th WP, the MC approved the modification of the target value of output indicator CO23, from 6.000 to 26.000 (approval by the EC is in progress).
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	30,402.00	Following a new and accurate analysis with ongoing projects and of the figures declared within the Final Reports (where available), a material error has been detected in AIR 2021 and corrected in AIR 2022. The modified target value is achieved.
F	3.2.1	Tools and services developed for assessing and promoting ecosystem services	Number	7.00	8.00	The target value has been achieved.
S	3.2.1	Tools and services developed for assessing and promoting ecosystem services	Number	7.00	8.00	No further contribution is expected.
F	3.2.2	Cross-border pilot actions to support biodiversity	Number	48.00	51.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). The target value has been achieved.
S	3.2.2	Cross-border pilot actions to support biodiversity	Number	48.00	51.00	Following a new and accurate analysis with ongoing projects and of the figures declared within the Final Reports (where available), a material error has been detected in AIR 2021 and corrected in AIR 2022.
F	3.2.3	Participants to educational and divulgative events	Number	8,500.00	18,063.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). The target value is over-achieved.
S	3.2.3	Participants to educational and divulgative events	Number	8,500.00	18,063.00	No further contribution is expected.

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	20,724.00	22,904.50	2,750.00	251.00	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	31,887.00	22,904.50	22,894.00	3,909.00	0.00	0.00	0.00	0.00
F	3.2.1	Tools and services developed for assessing and promoting ecosystem services	6.00	8.00	3.00	0.00	0.00	0.00	0.00	0.00
S	3.2.1	Tools and services developed for assessing and promoting ecosystem services	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00
F	3.2.2	Cross-border pilot actions to support biodiversity	11.00	36.00	6.00	1.00	0.00	0.00	0.00	0.00
S	3.2.2	Cross-border pilot actions to support biodiversity	53.00	36.00	36.00	15.00	0.00	0.00	0.00	0.00
F	3.2.3	Participants to educational and divulgative events	10,603.00	12,260.00	3,472.00	1,289.00	0.00	0.00	0.00	0.00
S	3.2.3	Participants to educational and divulgative events	14,612.00	12,260.00	12,260.00	3,460.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Protecting and promoting natural and cultural resources
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Enhance the integrated management of ecosystems for a sustainable development of the territory

Table 1: Result indicators - 3.6d.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.2.A	Level of preservation of status of habitats	Status of conservation (Habitats)	1,986.00	2014	1,999.00	1,986.00		Through 52th WP, baseline and source of data initially adopted by the Programme have been changed, because they are no longer used and therefore cannot be compared or valorised for the purpose of Programme's closure. <ul style="list-style-type: none"> New baseline value : 1.977 New source of data: Natura 2000 national and regional managing bodies (national and regional agencies/ministry). No measurement has been done yet, as approval of the modifications by the EC is in progress.
3.2.B	Level of preservation of status of species	Status of conservation (Species)	1,851.00	2014	1,869.00	1,851.00		Through 52th WP, baseline, target and source of data initially adopted by the Programme have been changed, because they are no longer used and therefore cannot be compared or valorised for the purpose of Programme's closure. <ul style="list-style-type: none"> New baseline value : 1.882 New target Value: 2.028 New source of data: Natura 2000 national and regional managing bodies (national and regional agencies/ministry). No measurement has been done yet, as approval of the modifications by the EC is in progress.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.2.A	Level of preservation of status of habitats	1,986.00		1,986.00		1,986.00		1,986.00	
3.2.B	Level of preservation of status of species	1,851.00		1,851.00		1,851.00		1,851.00	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2.A	Level of preservation of status of habitats	1,986.00		1,986.00		1,986.00		1,986.00	
3.2.B	Level of preservation of status of species	1,851.00		1,851.00		1,851.00		1,851.00	

Priority axis	3 - Protecting and promoting natural and cultural resources
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution

Table 2: Common and programme specific output indicators - 3.6f

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,111.00	33,770.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). Following a new and accurate analysis on indicators effective achievements, a material error has been detected in AIR 2021 and corrected in AIR 2022. Programme target for this indicator was underestimated therefore in December through 52th WP, the MC approved the modification of the target value of output indicator CO20, from 1.111 to 28.500 (approval by the EC is in progress).
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,111.00	33,770.00	The modified target value is achieved.
F	3.3.1	Number of innovative green technologies tested and implemented	Number	13.00	13.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). The target value is over-achieved.
S	3.3.1	Number of innovative green technologies tested and implemented	Number	13.00	13.00	Following a new and accurate analysis with ongoing projects and of the figures declared within the Final Reports (where available), a material error has been detected in AIR 2021 and corrected in AIR 2022.
F	3.3.2	Number of enterprises applying new green innovation solutions	Number	7.00	22.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). The target value is over-achieved.
S	3.3.2	Number of enterprises applying new green innovation solutions	Number	7.00	22.00	Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2021 and corrected in AIR 2022.

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	499.00	33,700.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	33,700.00	33,700.00	33,700.00	33,200.00	0.00	0.00	0.00	0.00
F	3.3.1	Number of innovative green technologies tested and implemented	5.00	8.00	2.00	0.00	0.00	0.00	0.00	0.00
S	3.3.1	Number of innovative green technologies tested and implemented	15.00	8.00	11.00	8.00	0.00	0.00	0.00	0.00
F	3.3.2	Number of enterprises applying new green innovation solutions	4.00	22.00	4.00	4.00	0.00	0.00	0.00	0.00
S	3.3.2	Number of enterprises applying new green innovation solutions	26.00	22.00	21.00	4.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Protecting and promoting natural and cultural resources
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	3.3 - Development and the testing of innovative environmental friendly technologies for the improvement of waste and water management

Table 1: Result indicators - 3.6f.3.3

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
3.3	Level of cross-border application of green technologies or processes	Total number of application	5.76	2014	6.09	5.76		Through 52th WP, baseline, target and source of data initially adopted by the Programme have been changed, because they are no longer used and therefore cannot be compared or valorised for the purpose of Programme's closure. <ul style="list-style-type: none"> • New baseline value : 10 • New target Value: 14 • New source of data: Official EPO statistics, PATSTAT support. No measurement has been done yet, as approval of the modifications by the EC is in progress.

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
3.3	Level of cross-border application of green technologies or processes	5.76		5.76		5.76		5.76	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3	Level of cross-border application of green technologies or processes	5.76		5.76		5.76		5.76	

Priority axis	4 - Enhancing capacity building and cross-border governance
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators - 4.11b

(I)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	11.00	34.00	The actual achievement coincides with the overall cumulative forecast values declared by all projects (closed and ongoing). The target value is over-achieved.
S	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	11.00	34.00	Following a new and accurate analysis with ongoing projects and of the figures declared within the Final Reports (where available), a material error has been detected in AIR 2021 and corrected in AIR 2022.
F	4.1.4	Number of cross-border medical-social teams full-formed and operational	Number	5.00	8.00	The target value is achieved.
S	4.1.4	Number of cross-border medical-social teams full-formed and operational	Number	5.00	8.00	No further contribution is expected.
F	4.1.1	Cross-border agreement and protocols signed	Number	10.00	21.00	The target value is over-achieved.
S	4.1.1	Cross-border agreement and protocols signed	Number	10.00	21.00	A possible further contribution is expected from C3B project still ongoing.
F	4.1.3	Number of beneficiaries participating in joint training schemes	Number	400.00	1,551.00	The target value has been over-achieved.
S	4.1.3	Number of beneficiaries participating in joint training schemes	Number	400.00	1,551.00	No further contribution is expected.

(I)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	24.00	41.00	18.00	11.00	0.00	0.00	0.00	0.00
S	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	39.00	41.00	39.00	24.00	0.00	0.00	0.00	0.00
F	4.1.4	Number of cross-border medical-social teams full-formed and operational	8.00	8.00	6.00	1.00	0.00	0.00	0.00	0.00
S	4.1.4	Number of cross-border medical-social teams full-formed and operational	8.00	8.00	8.00	5.00	0.00	0.00	0.00	0.00
F	4.1.1	Cross-border agreement and protocols signed	11.00	19.00	8.00	4.00	0.00	0.00	0.00	0.00
S	4.1.1	Cross-border agreement and protocols signed	21.00	19.00	20.00	11.00	0.00	0.00	0.00	0.00
F	4.1.3	Number of beneficiaries participating in joint training schemes	1,090.00	1,089.00	1,181.00	701.00	0.00	0.00	0.00	0.00
S	4.1.3	Number of beneficiaries participating in joint training schemes	1,130.00	1,089.00	1,219.00	1,219.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Enhancing capacity building and cross-border governance
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.1 - Strengthen the institutional cooperation capacity through mobilizing public authorities and key actors of the Programme area for planning joint solutions to common challenges

Table 1: Result indicators - 4.11b.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2022 Total	2022 Qualitative	Observations
4.1	Capacity of public authorities and stakeholders in cross-border cooperation and governance	Scores	0.78	2016	0.86	0.78		

ID	Indicator	2021 Total	2021 Qualitative	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative
4.1	Capacity of public authorities and stakeholders in cross-border cooperation and governance	0.78		0.78		0.78		0.78	

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Capacity of public authorities and stakeholders in cross-border cooperation and governance	0.78		0.78					

Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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Table 2: Common and programme specific output indicators - 5.Technical Assistance

(1)	ID	Indicator	Measurement unit	Target value	2022	Observations
F	5.1,1	Number of projects committed and finished	Number	42.00	54.00	All 27 standard (ref. Calls 2016) and ITI projects are concluded. As for Startegic projects, 1 is still ongoing. As for targeted standard projects, 3 are still ongoing. The 5 TA projects are still ongoing. Some of the concluded projects have to submit the final report, some have verification ongoing before the final payment.
S	5.1,1	Number of projects committed and finished	Number	42.00	63.00	In all, the Programme financed: 2 ITI, 27 standard in 2016, 10 strategic and 5 TA projects in 2018 and 19 targeted standard in 2019.
F	5.1,2	Number of major publicity events for beneficiaries and applicants	Number	6.00	15.00	Counted in the figure: - In May, Programme Annual event (61 attendees dedicated to Green perspectives for Interreg Italy-Slovenia). - In Sept., EC Day 2022 on «Discover European projects and future opportunities» (337 attendees) one single event of displaying results of 2014-20 projects while kick-offing the new Programme 2021-27) - In Oct., workshop at the European Week of Regions and Cities on “Crossborder pilot actions to boost innovation in the health system through data sharing” (43 attendees); Not counted in the figure: the Interreg Annual Event nor workshops and infodays for applicants and beneficiaries.
S	5.1,2	Number of major publicity events for beneficiaries and applicants	Number	6.00	15.00	See row above
F	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	Number	7.00	10.00	The figure is higher than the target because more personnel has been recruited by Slovene Structures.
S	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	Number	7.00	10.00	See row above

(1)	ID	Indicator	2021	2020	2019	2018	2017	2016	2015	2014
F	5.1,1	Number of projects committed and finished	27.00	26.00	8.00	0.00	0.00	0.00	0.00	0.00
S	5.1,1	Number of projects committed and finished	63.00	60.00	60.00	44.00	0.00	0.00	0.00	0.00
F	5.1,2	Number of major publicity events for beneficiaries and applicants	12.00	9.00	6.00	3.00	1.00	0.00	0.00	0.00
S	5.1,2	Number of major publicity events for beneficiaries and applicants	12.00	9.00	6.00	3.00	1.00	0.00	0.00	0.00
F	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00
S	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	10.00	10.00	10.00	10.00	10.00	10.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2022	Observations
1	O	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	5	27.00	54.00	
1	F	F1	Payment certified and declared to the EC (Priority Axis 1)	EUR	2.594.680,41	22,003,752.00	20,152,018.04	This figure is the cumulative data of payment claims so far, until the last claim (Feb 2023, containing the amounts validated until 31/12/2022)
2	F	F2	Payment certified and declared to the EC (Priority Axis 2)	EUR	1.356.969,35	13,752,345.00	12,967,099.14	This figure is the cumulative data of payment claims so far, until the last claim (Feb 2023, containing the amounts validated until 31/12/2022)
2	O	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	4	25.00	25.00	
3	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	5000	20,000.00	39,953.00	
3	F	F3	Payment certified and declared to the EC (Priority Axis 3)	EUR	3.342.732,47	32,088,805.00	25,901,387.42	This figure is the cumulative data of payment claims so far, until the last claim (Feb 2023, containing the amounts validated until 31/12/2022)
4	F	F4	Payment certified and declared to the EC (Priority Axis 4)	EUR	2.456.351,35	18,336,460.00	15,076,255.60	This figure is the cumulative data of payment claims so far, until the last claim (Feb 2023, containing the amounts validated until 31/12/2022)
4	O	4,1,2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	2	11.00	34.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2021	2020	2019	2018	2017
1	O	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	55.00	57.00	35.00	24.00	24.00
1	F	F1	Payment certified and declared to the EC (Priority Axis 1)	EUR	15,631,048.90	8,617,735.61	4,234,144.46	1,849,455.30	0.00
2	F	F2	Payment certified and declared to the EC (Priority Axis 2)	EUR	11,072,542.99	6,405,567.07	2,463,148.84	862,258.51	0.00
2	O	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	17.00	22.00	5.00	0.00	0.00
3	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	16,378.00	43,300.00	8,050.00	300.00	0.00
3	F	F3	Payment certified and declared to the EC (Priority Axis 3)	EUR	20,233,901.08	10,232,311.38	3,819,561.26	2,281,152.21	0.00
4	F	F4	Payment certified and declared to the EC (Priority Axis 4)	EUR	12,407,317.72	8,241,676.99	5,432,523.42	3,119,712.72	0.00
4	O	4,1,2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	20.00	41.00	18.00	11.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2016	2015	2014
1	O	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	0.00	0.00	0.00
1	F	F1	Payment certified and declared to the EC (Priority Axis 1)	EUR	0.00	0.00	0.00
2	F	F2	Payment certified and declared to the EC (Priority Axis 2)	EUR	0.00	0.00	0.00
2	O	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	0.00	0.00	0.00
3	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	0.00	0.00	0.00
3	F	F3	Payment certified and declared to the EC (Priority Axis 3)	EUR	0.00	0.00	0.00
4	F	F4	Payment certified and declared to the EC (Priority Axis 4)	EUR	0.00	0.00	0.00
4	O	4,1,2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	21,966,059.00	85.00	22,655,205.17	103.14%	21,536,099.43	21,082,263.70	95.98%	116
2	ERDF	Total	13,720,526.00	85.00	13,699,450.62	99.85%	13,624,495.80	13,006,537.96	94.80%	46
3	ERDF	Total	32,576,657.00	85.00	33,287,112.80	102.18%	32,373,011.11	27,905,758.25	85.66%	124
4	ERDF	Total	17,918,120.00	85.00	18,748,222.32	104.63%	18,418,851.33	16,238,802.87	90.63%	76
5	ERDF	Total	6,406,820.00	72.98	6,376,427.00	99.53%	6,376,427.00	4,231,115.98	66.04%	5
Total	ERDF		92,588,182.00	84.17	94,766,417.91	102.35%	92,328,884.67	82,464,478.76	89.07%	367
Grand total			92,588,182.00	84.17	94,766,417.91	102.35%	92,328,884.67	82,464,478.76	89.07%	367

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	060	01	07	07	01		13	SI023	246,257.65	209,319.00	246,257.64	1
1	ERDF	060	01	07	07	01		18	ITH35	204,650.00	204,650.00	134,848.40	1
1	ERDF	060	01	07	07	01		18	ITH44	1,062,176.21	1,062,176.21	1,058,605.53	3
1	ERDF	060	01	07	07	01		19	ITH35	788,000.00	788,000.00	778,923.64	3
1	ERDF	060	01	07	07	01		19	ITH44	304,978.50	304,978.50	301,503.60	1
1	ERDF	060	01	07	07	01		19	SI021	650,297.50	650,297.50	621,970.56	3
1	ERDF	060	01	07	07	01		19	SI023	799,884.50	799,884.50	783,861.26	2
1	ERDF	060	01	07	07	01		20	ITH35	107,627.30	107,627.30	107,627.29	1
1	ERDF	060	01	07	07	01		20	ITH42	294,094.15	294,094.15	288,555.43	1
1	ERDF	060	01	07	07	01		20	ITH44	292,814.00	292,814.00	251,582.31	1
1	ERDF	060	01	07	07	01		20	SI021	147,190.00	125,111.50	108,411.68	1
1	ERDF	060	01	07	07	01		20	SI024	220,247.50	220,247.50	198,585.77	1
1	ERDF	060	01	07	07	01		24	ITH35	719,988.33	653,840.06	690,574.80	4
1	ERDF	060	01	07	07	01		24	ITH42	202,495.00	202,495.00	200,552.19	1
1	ERDF	060	01	07	07	01		24	ITH43	1,045,500.00	1,045,500.00	1,045,494.49	1
1	ERDF	060	01	07	07	01		24	ITH44	1,322,819.79	1,322,819.79	1,199,040.30	6
1	ERDF	060	01	07	07	01		24	SI018	272,883.50	272,883.50	218,387.43	2
1	ERDF	060	01	07	07	01		24	SI021	1,880,928.05	1,705,161.49	1,843,956.05	10
1	ERDF	060	01	07	07	01		24	SI023	374,397.73	354,900.73	373,183.81	3
1	ERDF	060	01	07	07	01		24	SI024	153,130.00	130,160.50	152,389.83	1
1	ERDF	061	01	07	07	01		07	ITH35	142,060.50	142,060.50	165,959.44	1
1	ERDF	061	01	07	07	01		19	SI021	115,899.54	98,514.60	113,395.75	1
1	ERDF	061	01	07	07	01		24	ITH44	493,417.01	468,322.39	486,030.05	2
1	ERDF	061	01	07	07	01		24	SI021	467,142.54	467,142.54	410,120.14	2
1	ERDF	062	01	07	07	01		01	ITH35	116,275.00	98,833.75	100,752.97	1
1	ERDF	062	01	07	07	01		07	ITH42	272,542.50	231,661.12	256,853.21	1
1	ERDF	062	01	07	07	01		08	ITH35	121,525.00	103,296.25	120,725.06	1
1	ERDF	062	01	07	07	01		13	ITH44	50,075.00	42,563.75	43,976.29	1
1	ERDF	062	01	07	07	01		13	SI021	109,865.00	93,385.25	108,205.58	2
1	ERDF	062	01	07	07	01		13	SI023	176,471.00	150,000.35	176,471.00	1
1	ERDF	062	01	07	07	01		13	SI024	117,648.00	100,000.79	117,647.87	1
1	ERDF	062	01	07	07	01		19	ITH35	640,754.49	640,754.49	631,354.27	4
1	ERDF	062	01	07	07	01		19	ITH44	590,265.00	590,265.00	543,349.30	3
1	ERDF	062	01	07	07	01		19	SI021	465,535.00	465,535.00	446,610.72	3
1	ERDF	062	01	07	07	01		19	SI024	427,222.72	427,222.72	421,594.12	2
1	ERDF	062	01	07	07	01		20	ITH42	262,007.50	262,007.50	260,858.01	1
1	ERDF	062	01	07	07	01		20	ITH44	176,468.00	176,468.00	162,459.42	1
1	ERDF	062	01	07	07	01		20	SI024	267,400.00	267,400.00	253,837.30	1
1	ERDF	062	01	07	07	01		22	ITH35	149,920.00	149,920.00	148,350.37	1
1	ERDF	062	01	07	07	01		22	ITH44	120,050.00	120,050.00	118,436.54	1
1	ERDF	062	01	07	07	01		24	ITH35	120,263.75	102,224.18	50,919.42	1
1	ERDF	062	01	07	07	01		24	ITH41	214,643.00	200,093.75	159,481.03	2
1	ERDF	062	01	07	07	01		24	ITH42	927,207.50	881,169.62	774,668.25	4
1	ERDF	062	01	07	07	01		24	ITH44	479,190.01	423,792.01	406,855.25	3
1	ERDF	062	01	07	07	01		24	SI021	1,919,259.47	1,748,512.98	1,775,255.48	11
1	ERDF	062	01	07	07	01		24	SI023	458,608.36	389,817.11	346,222.81	3
1	ERDF	062	01	07	07	01		24	SI024	118,225.00	100,491.25	117,156.06	1
1	ERDF	063	01	07	07	01		07	ITH42	307,086.60	237,744.85	290,813.32	2
1	ERDF	063	01	07	07	01		20	ITH35	129,895.00	129,895.00	47,550.57	1
1	ERDF	063	01	07	07	01		20	SI021	309,922.50	285,207.00	265,221.20	2
1	ERDF	063	01	07	07	01		20	SI024	192,231.62	183,181.13	166,869.67	2
1	ERDF	082	01	07	07	01		13	ITH44	471,275.00	438,126.50	433,699.55	2

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	082	01	07	07	01		19	SI024	250,877.50	250,877.50	245,728.22	1
1	ERDF	082	01	07	07	01		24	ITH43	61,746.00	52,484.10	46,617.00	1
1	ERDF	082	01	07	07	01		24	ITH44	118,910.00	118,910.00	115,076.18	1
1	ERDF	082	01	07	07	01		24	SI024	177,890.85	151,207.22	148,830.27	1
2	ERDF	012	01	07	07	04		10	SI022	342,206.00	342,206.00	318,326.91	1
2	ERDF	012	01	07	07	04		10	SI023	460,000.00	460,000.00	459,717.57	1
2	ERDF	012	01	07	07	04		18	ITH35	271,770.59	271,770.59	261,782.71	1
2	ERDF	012	01	07	07	04		18	ITH44	658,070.00	658,070.00	641,506.58	2
2	ERDF	012	01	07	07	04		18	SI018	258,824.00	258,824.00	257,437.10	1
2	ERDF	012	01	07	07	04		19	ITH35	353,147.06	353,147.06	353,089.13	1
2	ERDF	012	01	07	07	04		19	ITH44	206,500.00	206,500.00	206,136.04	1
2	ERDF	012	01	07	07	04		24	ITH35	118,509.65	118,509.65	116,476.99	1
2	ERDF	012	01	07	07	04		24	SI021	271,324.00	271,324.00	199,769.62	1
2	ERDF	013	01	07	07	04		10	SI023	135,500.00	135,500.00	135,130.36	1
2	ERDF	013	01	07	07	04		18	ITH35	243,800.00	243,800.00	243,800.00	1
2	ERDF	013	01	07	07	04		18	ITH43	397,542.92	397,542.92	340,595.76	2
2	ERDF	013	01	07	07	04		18	SI023	506,914.36	506,914.36	498,315.74	2
2	ERDF	013	01	07	07	04		18	SI024	433,370.00	433,370.00	433,370.00	1
2	ERDF	013	01	07	07	04		24	ITH44	934,211.30	880,029.01	887,902.31	3
2	ERDF	013	01	07	07	04		24	SI023	209,794.30	209,794.30	209,792.37	1
2	ERDF	044	01	07	07	04		15	SI024	176,666.23	176,666.23	169,004.91	1
2	ERDF	044	01	07	07	04		18	ITH35	558,223.50	558,223.50	333,422.76	2
2	ERDF	044	01	07	07	04		18	ITH41	200,000.00	200,000.00	183,267.46	1
2	ERDF	044	01	07	07	04		18	ITH42	228,850.00	228,850.00	191,212.41	1
2	ERDF	044	01	07	07	04		18	ITH44	1,691,921.76	1,691,921.76	1,683,195.63	2
2	ERDF	044	01	07	07	04		18	SI018	200,000.00	200,000.00	199,986.80	1
2	ERDF	044	01	07	07	04		18	SI021	247,000.00	247,000.00	234,749.81	1
2	ERDF	044	01	07	07	04		18	SI024	566,702.65	566,702.65	543,910.03	2
2	ERDF	044	01	07	07	04		19	ITH35	390,000.00	390,000.00	375,938.26	1
2	ERDF	044	01	07	07	04		19	ITH44	450,773.58	450,773.58	424,181.96	1
2	ERDF	044	01	07	07	04		19	SI021	246,975.00	246,975.00	243,063.98	1
2	ERDF	044	01	07	07	04		21	ITH43	138,483.52	117,710.99	138,481.09	1
2	ERDF	044	01	07	07	04		24	ITH44	120,977.50	120,977.50	117,477.49	1
2	ERDF	044	01	07	07	04		24	SI021	227,300.00	227,300.00	194,950.54	1
2	ERDF	044	01	07	07	04		24	SI023	779,575.00	779,575.00	762,537.96	2
2	ERDF	044	01	07	07	04		24	SI024	620,000.00	620,000.00	610,320.37	1
2	ERDF	090	01	07	07	04		18	ITH43	198,250.00	198,250.00	198,250.00	1
2	ERDF	090	01	07	07	04		18	SI024	237,421.20	237,421.20	237,421.20	1
2	ERDF	090	01	07	07	04		24	ITH35	256,138.00	256,138.00	256,138.00	1
2	ERDF	090	01	07	07	04		24	SI023	144,328.50	144,328.50	142,721.70	1
2	ERDF	090	01	07	07	04		24	SI024	218,380.00	218,380.00	203,156.41	1
3	ERDF	019	01	07	07	06		06	ITH44	285,512.50	229,659.37	285,243.20	1
3	ERDF	019	01	07	07	06		08	ITH41	647,290.00	518,032.00	643,290.00	1
3	ERDF	019	01	07	07	06		08	SI021	205,807.50	205,807.50	201,111.52	1
3	ERDF	019	01	07	07	06		24	ITH41	197,670.00	197,670.00	190,492.02	1
3	ERDF	019	01	07	07	06		24	SI021	158,705.00	134,899.25	158,381.87	1
3	ERDF	084	01	07	07	06		07	ITH41	200,000.00	170,000.00	171,970.09	1
3	ERDF	084	01	07	07	06		18	SI018	232,716.00	232,716.00	12,855.58	1
3	ERDF	084	01	07	07	06		19	ITH35	111,050.00	111,050.00	39,572.84	1
3	ERDF	084	01	07	07	06		19	SI021	223,329.41	189,830.00	103,290.87	1
3	ERDF	084	01	07	07	06		22	ITH35	185,303.53	185,303.53	185,303.52	1
3	ERDF	084	01	07	07	06		22	ITH43	146,985.00	146,985.00	9,840.00	1
3	ERDF	084	01	07	07	06		22	SI021	170,594.71	170,594.71	166,439.61	1
3	ERDF	084	01	07	07	06		22	SI024	160,023.00	160,023.00	102,786.66	1
3	ERDF	084	01	07	07	06		24	SI014	180,588.24	136,748.68	175,110.21	1
3	ERDF	085	01	01	03	06		24	ITH43	5,000,000.00	5,000,000.00	3,558,104.28	1
3	ERDF	085	01	07	07	06		01	SI021	201,905.00	201,905.00	155,334.25	1
3	ERDF	085	01	07	07	06		01	SI023	238,898.00	238,898.00	234,748.51	2
3	ERDF	085	01	07	07	06		01	SI024	116,268.92	98,828.59	110,774.98	1
3	ERDF	085	01	07	07	06		11	ITH43	958,170.00	958,170.00	860,330.23	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
3	ERDF	085	01	07	07	06		11	SI023	309,099.00	309,099.00	309,099.00	1
3	ERDF	085	01	07	07	06		18	ITH35	2,287,469.67	2,287,469.67	2,207,496.05	8
3	ERDF	085	01	07	07	06		18	ITH36	160,000.00	160,000.00	159,736.21	1
3	ERDF	085	01	07	07	06		18	ITH41	79,950.00	79,950.00	72,068.70	1
3	ERDF	085	01	07	07	06		18	ITH42	211,000.00	211,000.00	200,677.43	1
3	ERDF	085	01	07	07	06		18	ITH43	534,401.64	534,401.64	428,610.99	3
3	ERDF	085	01	07	07	06		18	ITH44	648,228.85	648,228.85	526,908.58	3
3	ERDF	085	01	07	07	06		18	SI018	235,648.00	235,648.00	235,539.42	2
3	ERDF	085	01	07	07	06		18	SI021	904,125.00	904,125.00	826,769.30	5
3	ERDF	085	01	07	07	06		18	SI023	1,698,369.00	1,698,369.00	1,676,753.72	6
3	ERDF	085	01	07	07	06		19	ITH35	395,054.13	395,054.13	394,967.62	2
3	ERDF	085	01	07	07	06		19	ITH36	165,120.42	165,120.42	165,111.14	1
3	ERDF	085	01	07	07	06		19	ITH42	316,495.00	316,495.00	316,409.22	2
3	ERDF	085	01	07	07	06		19	ITH44	161,869.12	161,869.12	160,509.09	1
3	ERDF	085	01	07	07	06		19	SI021	298,307.15	298,307.15	275,733.92	2
3	ERDF	085	01	07	07	06		19	SI023	172,365.00	172,365.00	172,060.01	1
3	ERDF	085	01	07	07	06		19	SI024	192,690.19	192,690.19	146,213.22	1
3	ERDF	085	01	07	07	06		22	ITH44	663,706.31	588,489.21	637,093.27	3
3	ERDF	085	01	07	07	06		22	SI024	561,280.20	561,280.20	475,383.21	2
3	ERDF	085	01	07	07	06		24	ITH35	191,777.70	191,777.70	191,777.70	1
3	ERDF	085	01	07	07	06		24	ITH41	138,600.00	138,600.00	74,923.47	1
3	ERDF	085	01	07	07	06		24	SI022	142,800.00	142,800.00	65,237.24	1
3	ERDF	085	01	07	07	06		24	SI023	122,460.00	122,460.00	115,404.06	1
3	ERDF	085	01	07	07	06		24	SI024	320,449.71	320,449.71	184,644.63	2
3	ERDF	086	01	07	07	06		19	ITH42	233,080.00	233,080.00	233,079.97	1
3	ERDF	086	01	07	07	06		19	SI022	150,330.00	150,330.00	149,759.41	1
3	ERDF	086	01	07	07	06		22	ITH41	214,350.00	214,350.00	214,349.98	1
3	ERDF	086	01	07	07	06		22	ITH42	322,072.50	322,072.50	322,000.10	1
3	ERDF	086	01	07	07	06		22	SI021	262,555.00	262,555.00	261,801.02	1
3	ERDF	086	01	07	07	06		22	SI022	100,008.00	100,008.00	97,235.91	1
3	ERDF	091	01	07	07	06		01	SI021	248,585.00	248,585.00	248,230.90	1
3	ERDF	091	01	07	07	06		15	ITH35	148,890.00	126,556.50	126,416.09	1
3	ERDF	091	01	07	07	06		18	SI024	238,500.00	238,500.00	234,272.03	1
3	ERDF	091	01	07	07	06		19	ITH42	178,104.00	178,104.00	174,994.21	1
3	ERDF	091	01	07	07	06		19	ITH44	176,030.00	176,030.00	176,030.00	1
3	ERDF	091	01	07	07	06		19	SI023	86,720.00	86,720.00	82,261.30	1
3	ERDF	094	01	07	07	06		14	SI024	188,770.00	160,454.50	185,901.07	1
3	ERDF	094	01	07	07	06		15	SI018	118,000.00	118,000.00	117,261.70	1
3	ERDF	094	01	07	07	06		15	SI021	193,527.67	164,498.51	174,111.77	2
3	ERDF	094	01	07	07	06		15	SI023	382,650.00	325,252.50	379,650.00	1
3	ERDF	094	01	07	07	06		18	ITH35	774,055.00	774,055.00	668,936.45	3
3	ERDF	094	01	07	07	06		18	ITH42	580,250.00	580,250.00	411,513.26	3
3	ERDF	094	01	07	07	06		18	ITH43	298,400.00	298,400.00	298,266.89	1
3	ERDF	094	01	07	07	06		18	ITH44	223,528.51	223,528.51	175,726.81	1
3	ERDF	094	01	07	07	06		18	SI018	284,807.00	284,807.00	280,599.79	1
3	ERDF	094	01	07	07	06		18	SI023	805,326.00	805,326.00	198,297.23	2
3	ERDF	094	01	07	07	06		18	SI024	82,800.20	82,800.20	71,410.86	1
3	ERDF	094	01	07	07	06		19	ITH35	511,694.79	481,922.79	495,268.28	2
3	ERDF	094	01	07	07	06		19	ITH41	63,047.50	53,590.37	58,401.25	1
3	ERDF	094	01	07	07	06		21	ITH35	111,130.00	94,460.50	100,325.37	1
3	ERDF	094	01	07	07	06		24	ITH33	246,075.00	246,075.00	169,717.11	1
3	ERDF	094	01	07	07	06		24	ITH35	692,350.00	692,350.00	664,012.47	2
3	ERDF	094	01	07	07	06		24	ITH44	1,055,894.12	942,606.75	532,927.12	3
3	ERDF	094	01	07	07	06		24	SI018	119,989.00	119,989.00	98,615.96	1
3	ERDF	094	01	07	07	06		24	SI023	690,300.00	690,300.00	637,682.72	2
3	ERDF	094	01	07	07	06		24	SI024	2,034,253.61	1,869,331.86	1,586,177.58	5
3	ERDF	095	01	07	07	06		19	ITH36	86,925.00	86,925.00	85,439.65	1
3	ERDF	095	01	07	07	06		19	ITH44	465,917.00	465,917.00	436,852.44	2
3	ERDF	095	01	07	07	06		24	SI021	159,415.00	159,415.00	147,896.11	1
3	ERDF	095	01	07	07	06		24	SI024	226,700.00	192,695.00	226,228.00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
4	ERDF	053	01	01	03	11		24	ITH43	5,000,000.00	5,000,000.00	4,492,111.29	1
4	ERDF	053	01	07	07	11		19	ITH44	510,074.76	510,074.76	460,322.84	3
4	ERDF	053	01	07	07	11		19	SI021	98,500.00	98,500.00	40,588.47	1
4	ERDF	053	01	07	07	11		19	SI023	89,750.00	89,750.00	87,929.43	1
4	ERDF	053	01	07	07	11		19	SI024	140,473.00	140,473.00	137,259.79	1
4	ERDF	053	01	07	07	11		20	ITH35	178,044.00	178,044.00	80,836.71	2
4	ERDF	053	01	07	07	11		20	ITH44	251,900.00	214,115.00	115,498.42	1
4	ERDF	053	01	07	07	11		20	SI021	157,000.00	157,000.00	16,932.22	1
4	ERDF	053	01	07	07	11		20	SI024	82,900.00	82,900.00	82,758.97	1
4	ERDF	053	01	07	07	11		24	ITH35	95,960.00	81,566.00	45,654.82	1
4	ERDF	055	01	07	07	11		18	ITH44	158,200.00	158,200.00	144,380.48	1
4	ERDF	055	01	07	07	11		18	SI024	123,325.00	123,325.00	122,925.12	1
4	ERDF	055	01	07	07	11		19	ITH35	248,146.85	225,924.82	246,674.17	2
4	ERDF	055	01	07	07	11		19	ITH44	269,502.00	269,502.00	269,134.91	2
4	ERDF	055	01	07	07	11		19	SI021	132,675.10	132,675.10	132,446.56	1
4	ERDF	055	01	07	07	11		19	SI023	230,627.00	230,627.00	223,475.98	2
4	ERDF	055	01	07	07	11		19	SI024	219,936.41	219,936.41	216,858.23	2
4	ERDF	055	01	07	07	11		20	ITH44	127,014.44	127,014.44	119,550.49	1
4	ERDF	055	01	07	07	11		20	SI018	94,620.00	94,620.00	82,097.78	1
4	ERDF	055	01	07	07	11		24	ITH35	121,675.00	121,675.00	115,758.05	1
4	ERDF	055	01	07	07	11		24	ITH42	170,500.00	144,925.00	170,433.94	1
4	ERDF	055	01	07	07	11		24	ITH44	691,920.40	622,004.59	680,414.32	3
4	ERDF	055	01	07	07	11		24	SI021	362,148.35	342,367.35	356,828.54	3
4	ERDF	081	01	07	07	11		21	ITH35	139,914.20	139,914.20	139,418.76	1
4	ERDF	081	01	07	07	11		21	ITH41	302,447.85	302,447.85	348,781.64	1
4	ERDF	081	01	07	07	11		21	ITH44	255,114.50	255,114.50	230,867.36	1
4	ERDF	081	01	07	07	11		21	SI021	155,500.00	132,175.00	155,499.96	1
4	ERDF	081	01	07	07	11		21	SI024	169,135.55	169,135.55	166,958.13	1
4	ERDF	081	01	07	07	11		24	SI021	120,875.01	120,875.01	111,643.52	1
4	ERDF	087	01	07	07	11		12	SI024	410,672.06	410,672.06	408,457.60	2
4	ERDF	087	01	07	07	11		13	ITH44	161,547.52	161,547.52	157,943.47	1
4	ERDF	087	01	07	07	11		13	SI021	300,000.00	255,000.00	291,644.51	1
4	ERDF	087	01	07	07	11		18	ITH35	1,208,179.98	1,208,179.98	865,901.56	6
4	ERDF	087	01	07	07	11		18	ITH42	826,800.00	826,800.00	584,838.12	1
4	ERDF	087	01	07	07	11		18	ITH44	1,001,800.00	1,001,800.00	793,036.56	4
4	ERDF	087	01	07	07	11		18	SI018	197,712.66	197,712.66	192,439.23	1
4	ERDF	087	01	07	07	11		18	SI021	99,920.00	99,920.00	81,962.79	1
4	ERDF	087	01	07	07	11		18	SI023	333,000.00	333,000.00	309,074.43	1
4	ERDF	087	01	07	07	11		18	SI024	333,831.00	333,831.00	82,051.78	1
4	ERDF	087	01	07	07	11		19	ITH36	333,850.00	333,850.00	328,145.86	1
4	ERDF	087	01	07	07	11		19	ITH44	318,800.00	318,800.00	312,060.55	2
4	ERDF	087	01	07	07	11		19	SI024	321,095.00	321,095.00	319,870.76	2
4	ERDF	087	01	07	07	11		20	ITH35	228,122.50	228,122.50	174,482.99	1
4	ERDF	087	01	07	07	11		20	ITH44	143,956.36	143,956.36	118,899.18	1
4	ERDF	087	01	07	07	11		20	SI022	135,807.00	135,807.00	128,988.40	1
4	ERDF	087	01	07	07	11		20	SI023	118,051.86	118,051.86	117,033.85	1
4	ERDF	087	01	07	07	11		20	SI024	248,450.00	248,450.00	226,917.00	2
4	ERDF	087	01	07	07	11		24	ITH35	120,000.01	102,000.01	110,098.36	1
4	ERDF	087	01	07	07	11		24	ITH44	133,650.00	133,650.00	117,421.04	1
4	ERDF	087	01	07	07	11		24	SI021	602,772.50	602,772.50	505,850.29	2
4	ERDF	087	01	07	07	11		24	SI023	286,467.00	286,467.00	285,483.02	1
4	ERDF	087	01	07	07	11		24	SI024	132,484.30	132,484.30	132,160.62	1
5	ERDF	121	01	07	07			18	ITH35	305,000.00	305,000.00	182,277.00	1
5	ERDF	121	01	07	07			18	ITH44	4,271,820.00	4,271,820.00	2,807,834.17	2
5	ERDF	121	01	07	07			18	SI021	1,799,607.00	1,799,607.00	1,241,004.81	2

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
1	1,060,616.03	1.36%	1,043,316.10	1.34%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

In 2022 is due the **Third Extensive Evaluation Report**, “Summary of assessments and contributions to the achievement of the Thematic Objectives/Intervention Plan goals. Contribution of the Programme to the 2020 EU Strategy”. Nevertheless, in its Methodological Note, it was agreed the attempt to include in the mentioned Evaluation Report the maximum number of projects with concluded activities. For this reason, the final release of the Report has been postponed at February 2023.

Its Methodological Note was approved by the Managing Authority on 23/04/2022.

The first release of the Report was shared with the Working Group in November.

The Report includes a comparison with the 1st and 2nd Extensive evaluation report findings, with a focus on projects, follow-up on I.T.I. projects (compared to the status in the Specific thematic report) and on project’s coherence with EU Green Deal objectives and in particular on “Farm to Fork” strategy.

According to Art. 114 of the CPR, in December a **Summary of the major evaluation findings** has been drafted and sent to the Monitoring Committee and to the EC through SFC (it does not include the findings of the mentioned Third Extensive Evaluation Report as its final release did not occurred in 2022).

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

During 2022 the Programme did not encounter any particular critical issue affecting its performance.

It is worth to detail that with WP 52 it has been approved the modification of the Programme and its Annex IX for two reasons:

The first is the modification of the Technical Assistance projects managed by Slovene Programme partner in order to maintain the absorption of the ERDF funds by lowering the national contribution to both TA projects.

The second modification regards the modification of Programme indicators. As for result indicators, out of a desk analysis, some baselines, targets and sources of data as initially adopted needed to be changed, because no longer in use and no more comparable nor possible to be valorised for the purpose of Programme's closure. As for output indicators, out of the analysis on the achievements and declared targets by all the projects, some Programme targets were underestimated therefore values of the Programme common output indicators have been changed.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Promoting innovation capacities for a more competitive area
Priority axis	2 - Cooperating for implementation of low carbon strategies and action plans
Priority axis	3 - Protecting and promoting natural and cultural resources
Priority axis	4 - Enhancing capacity building and cross-border governance
Priority axis	5 - Technical Assistance

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
2	8,154,374.10	69.92%
3	6,908,627.64	24.95%
4	6,797,424.29	44.63%
Total	21,860,426.03	28.05%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens summary 2022	Citizens' summary	03-May-2023		Ares(2023)3300759	Citizens summary 2022	11-May-2023	n002i5mf

Severity	Code	Message
Warning	2.53.1	In table 2, the annual total value entered is 3,033.30% of the total target value for "F", priority axis: 3, investment priority: 6f, indicator: CO20, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 3,039.60% of the total target value for "F", priority axis: 3, investment priority: 6f, indicator: CO20, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 309.09% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: 4.1,2, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 310.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: 1.1.1, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 314.29% of the total target value for "F", priority axis: 3, investment priority: 6f, indicator: 3.3.2, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 314.29% of the total target value for "F", priority axis: 3, investment priority: 6f, indicator: 3.3.2, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 320.00% of the total target value for "F", priority axis: 2, investment priority: 4e, indicator: 2.1.2, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 345.40% of the total target value for "F", priority axis: 3, investment priority: 6d, indicator: CO23, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 372.73% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: 4.1,2, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 380.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: 1.1.1, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 381.74% of the total target value for "F", priority axis: 3, investment priority: 6d, indicator: CO23, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 387.75% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: 4.1.3, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 390.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: 1.1.1, year: 2022. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 506.70% of the total target value for "F", priority axis: 3, investment priority: 6d, indicator: CO23, year: 2022. Please check.