

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL  
COOPERATION GOAL  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

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## 2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

### **Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

The COVID-19 pandemic emergency continued throughout the whole 2021, Programme implementation was ensured in presence and in smart working. Meetings, coordination and support to beneficiaries were performed mainly through virtual platforms.

No Monitoring Committee meeting occurred, 9 written procedures were launched, MC's members were kept informed on Programme implementation through two periodic reports. Working Group on fraud risk met online in June, WG Evaluation worked through emails.

In January to implement the pilot action on PA3, a modification of the Programme Financial Plan was approved shifting the residuals into PA3.

In general, the Programme continued its good performance, through its 63 financed projects (367 beneficiaries included technical assistance) with total contracted funds at € 95.167.598,45 (ERDF € 79.675.358,26) for a rate of 102,8% on Programme financial plan and validated expenditure amounting at € 63.647.419,85 (ERDF € 53.641.517,70) being 66,9% on total contracted amount. See below the performance per each project typology. The n+3 2021 was overreached, target 2022 was also hit with 2021 validated expenditure contributing to target 2023 too.

At project level, the pandemic brought the need for projects modifications/extensions. All output indicators will be reached (contributions by Pilot Actions PA2 and PA3, scrolling call 7, additional effort from running projects), except indicator 2.1.1. overestimated during programming phase. Also an analysis on result indicators and reliability of data feeding them was started.

### **Standard projects**

**Call n. 1-2-3-4/2016** – Out of the 27 ended projects (final rate of validated expenditure at 96%), 15 received their final payments, 7 were under verification on final reports for request for integrations/clarifications; 5 final reports still were to be received (optimizing financial modifications delayed final certificates after project end date).

**Targeted call 07/2019** - Despite the persistence of the pandemic delaying some activities, all 16 running projects are in line with expectations showing good performance (average validated expenditure of 41%).

### **Pilot action 3**

On March, additional financing to the six standard projects GREEN HULL, ACQUAVITIS, ENGREEN, TRETAMARA, BEE-DIVERSITY and ECO SMART was approved under call no. 07/2019 focusing on the “European Green Deal” for contribution to lagging behind indicators 3.2.2 and 3.3.1. of respective +17 and +3

(gap -12 and -5). Addenda to contracts were signed between March and November 2021.

### **Scrolling of ranking list**

In Sept, considering the closing financial figures out of 2016 projects closure and after Pilot action PA3, estimated residuals were allocated by scrolling the ranking lists of Call 7/2019 in order to maximize the use of funding. Three additional projects, TECHNOLOGY (Axis 1), WASTE DESIGN (Axis 3-6f) and C3B (Axis 4) were financed with a reduced duration and proportional reduction of initial requested contribution. All three projects were mature and signed contracts starting activities since October 2021. WASTE DESIGN will also further contribute to indicator 3.1.1.

### **Strategic projects**

They show an average financial performance at 57%. Underspensing is specifically linked to some partners or to specific activities already implemented (or ongoing), still to be reported or postponed due to the pandemic; this underspensing has not affected the general good performance of the whole Programme.

Projects closure had been prolonged to 2022 to allow achieving goals and results without further delays.

### **ITI projects**

ITI projects reported an overall 59% of their costs, nevertheless activities started proceeding without any further delay.

**TA projects** averagely reported 49,91% of their costs.

### **Programming Interreg Italy-Slovenia 2021-2027**

Programme financial allocation, eligible area, Policy Objectives, SPF activation managed by the EGTC-GO for interventions within the ECoC2025 were defined. In 2021 negotiations were still ongoing for: financial breakdown per Objectives, typologies of projects to be financed according to strategy embedding the Programme. In 2021 the Programme Task Force met several times and public consultations were held on Programme strategic orientations (workshops were held in summer with 170 attendees). The first SEA consultations on scoping phase were also held with the environmental authorities.

### **Communication**

Though the Communication Work Plan was completely revised due to the pandemic, the Programme was

proactive for many communication initiatives (beside participation to INTERACT webinars).

In Sept., the Programme reached the podium for the second year in a row in the Interreg Project Slam (project CROSSMOBY, ranked 2nd) and organized the EC Day 2021 on Green Cooperation (70 attendees). The Photo context “From the Alps to the Adriatic” was launched.

In Oct., it participated at the Interreg Annual Event, organized an online workshop on Communication for project beneficiaries (94 attendees) and a workshop at the European Week of Regions and Cities (76 attendees).

The Programme Annual Event 2021 (9th December 2021, 68 attendees organised by the Slovene Info Point with the MA/JS) was dedicated to the minorities cooperating at CB level through Interreg projects over past two programming periods. The winner of the Photo Context (188 photos received) was announced as well. The Photo contest 21/09-02/11 "from the Alps to the Adriatic: a crossroad of biodiversity and culture" was an excellent opportunity to disseminate Programme outcomes among the general public.

The Programme hosted 7 IVY volunteers who actively contributed to an enormous increase in the implementation of Programme social channels (Twitter, Facebook, Instagram opened in November, YouTube and LinkedIn under implementation).

*Note: expenditure periods in this AIR:*

- *Report 01/09/2020 – 28/02/2021 (7th for standard projects – 5th for strategic - 8th for ITI, 7th for AT);*
- *Report 01/03/2021 – 31/08/2021 (8th for standard projects – 6th for strategic– 9th for ITI, 8th for AT, 3rd for standard projects 07/2019);*
- *Expenditure incurred for period Sep-Dec 2021: validations not yet available; expenditures will be included in AIR 2022;*
- *Tab. 4 - 5, sect. 3.4. are automatically fed by SFC according to the last CA's transmission of financial data ex art. 112.3 Reg. 1303/2013 in Jan 2021.*

*Note: selected operations are intended as “operations approved and contracted” (tab. 1 - 2, sect. 3.2.) and as “partner in the meaning of the SFC-transmission of financial data” (tab. 4 - 5, sect. 3.4.).*

### 3. IMPLEMENTATION OF THE PRIORITY AXIS

#### 3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Promoting innovation capacities for a more competitive area	<p>No significant problems were encountered in 2021.</p> <p>Financial data at PA1:</p> <p>Call for Standard Projects 01/2016: the 8 projects (51 PPs - contracted TOTAL € 9.746.929,93 – ERDF € 8.284.890,44) show a good level of implementation, both on activities and expenditure and formally closed within Feb 2021. Within end 2021, 6 projects finalized their final reports and 5 of them have been already paid. A total amount of € 9.222.432,97 - € 7.839.068,02 (ERDF) state aids included) were validated, within the last progress report.</p> <p>Calls for Strategic projects 05-06/2018: the 2 running projects (25 PPs, contracted TOTAL € 7.054.118,41 - ERDF: € 5.996.190,84) have their closing date in 2022. A total amount of € 3.996.616,78 - € 3.397.124,26 (ERDF) (state aids included) were validated.</p> <p>Call for Standard Projects 07/2019: 7 running projects (40 PPs – contracted TOTAL 5.854.944,37 - ERDF € 4.927.500,77). A total amount of € 2.791.593,51 - € 2.336.124,92 (ERDF) (state aids included) were validated. PA 1 cumulative validated amount is 70,7% to total contracted.</p>
2	Cooperating for implementation of low carbon strategies and action plans	<p>No significant problems were encountered in 2021.</p> <p>Financial data at PA2:</p> <p>Call for Standard Projects 02/2016: the 5 projects (28 PPs - contracted TOTAL € 6.641.711,56 - ERDF € 5.645.454,81) show a good level of implementation, both on activities and expenditure. Within end 2021, 4 projects finalized their final reports which are still under verification. A total amount of € 6.336.508,12 - € 5.386.031,90 (ERDF) (state aids included) were validated within the last progress report.</p> <p>Calls for Strategic projects 05-06/2018: the 2 running projects (18 PPs - contracted TOTAL € 7.057.739,06 - ERDF € 5.999.078,15) had validated a total amount of € 4.763.926,77 - € 4.049.337,75 (ERDF) (state aids included), within the last progress report. PA 2 cumulative validated amount is 81,03% to total contracted.</p>
3	Protecting and promoting natural and cultural resources	<p>No significant problems were encountered in 2021.</p> <p>Financial data at PA3 level:</p> <p>Call for Standard Projects 03/2016: the 7 projects (37 PPs - contracted TOTAL € 8.148.623,64 - ERDF € 6.881.139,35) show a good level of</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>implementation, both on activities and expenditure.            Within end 2021, 6 projects finalized their final reports and 3 of them have been already paid.            A total amount of € 7.875.005,40 - € 6.648.563,84 (ERDF) (state aids included) were validated within the last progress report.            Calls for Strategic projects 05-06/2018:            the 5 running projects (53 PPs - contracted TOTAL € 14.180.475,38 - ERDF € 12.053.404,00) had a total validated amount of € 7.750.521,43 - € 6.587.943,22 (ERDF) (state aids included).            Call for Standard Projects 07/2019:            7 running projects (33 PPs - contracted TOTAL € 5.958.013,78 - ERDF € 5.026.104,19).            A total amount of € 2.526.768,81 - € 2.126.498,03 (ERDF) (state aids included) were validated.            For the ITI project “ISONZO-SOČA”, a total amount of € 2.553.861,94 - € 2.170.782,65 (ERDF) were validated.            PA 3 cumulative validated amount is 62,2% to total contracted.</p>
4	Enhancing capacity building and cross-border governance	<p>No significant problems were encountered in 2021.            Financial data at PA4 level:            Call for Standard Projects 04/2016:            the 7 projects (40 PPs - contracted TOTAL € 6.615681,94 - ERDF € 5.623.329,64) show a good level of implementation, both on activities and expenditure.            Within end 2021, all projects finalized their final reports and have been already paid.            A total amount of € 6.437.632,81 - € 5.471.987,89 (ERDF) (state aids included) were validated within the last progress report.            Call for Strategic projects 05/2018:            the 1 running project (9 PPs - contracted TOTAL € 2.932.913,94 - ERDF € 2.492.976,83) had a total validated amount of € 1.376.683,89 – € 1.170.181,31 (ERDF) (state aids included).            Call for Standard Projects 07/2019:            5 running projects financed (26 PPs - contracted TOTAL € 4.199.626,44 - ERDF € 3.569.682,46).            A total amount of € 1.262.819,32 - € 1.073.396,42 (ERDF) (state aids included) were validated within the last report.            For the ITI project “SALUTE-ZADRASTVO”, a total amount of € 3.370.708,66 - € 2.865.102,36 (ERDF) were validated.            PA 4 cumulative validated amount is 66,4% to total contracted.</p>
5	Technical Assistance	<p>Project TA1 –MA had a total amount validated of € 2.084.810,28 - € 1.772.088,74 (ERDF).            Project TA2 – SVRK had a total amount validated of € 960.166,75 - € 480.083,38 (ERDF).            Project TA3 - MF had a total amount validated of € 55.874,10 - € 27.937,05 (ERDF).            Project TA4 –FVG had a total amount validated of € 140.649,95 - € 119.552,46 (ERDF).            Project TA5 –VEN had a total amount validated of € 140.838,36 - € 119.712,61 (ERDF).</p>



<b>ID</b>	<b>Priority axis</b>	<b>Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems</b>
		The Programme cumulative validated amount is 49,91% to total contracted (included overbooking).

## 3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

### Priority axes other than technical assistance

<b>Priority axis</b>	<b>1 - Promoting innovation capacities for a more competitive area</b>
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

**Table 2: Common and programme specific output indicators - 1.1b**

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	38.00	50.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	38.00	50.00	The actual achievement already coincides with the overall cumulative forecast values for 2023 declared by all projects (closed and ongoing). Forecasted figures included in AIR 2020 were verified and adjusted according to COVID impact. The target value is over-achieved.
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	27.00	55.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	27.00	55.00	The actual achievement already coincides with the overall cumulative forecast values for 2023 declared by all projects (closed and ongoing). Forecasted figures included in AIR 2020 were verified and adjusted according to COVID impact. The target value is over-achieved.
F	1.1.1	Number of innovative services, products and tools transferred to enterprises	Number	10.00	38.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved.
S	1.1.1	Number of innovative services, products and tools transferred to enterprises	Number	10.00	44.00	The actual achievement already over-reaches the target and the overall cumulative forecast values for 2023 declared by all projects (closed and ongoing) is likely to further improve the performance. The target value is over-achieved.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	55.00	29.00	30.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	55.00	45.00	38.00	26.00	0.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	57.00	35.00	24.00	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	57.00	60.00	36.00	24.00	0.00	0.00	0.00
F	1.1.1	Number of innovative services, products and tools transferred to enterprises	31.00	20.00	8.00	0.00	0.00	0.00	0.00
S	1.1.1	Number of innovative services, products and tools transferred to enterprises	31.00	38.00	31.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>1 - Promoting innovation capacities for a more competitive area</b>
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Strengthen the cooperation among key actors to promote the knowledge transfer and innovative activities in key sectors of the area.

**Table 1: Result indicators - 1.1b.1.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
1.1	Level of cross-border cooperation among key actors of the Programme area	Gross value added at basic prices in millions of Euro	6,519.11	2011	7,758.86	6,519.11		A review of data, methodologies, baselines and targets on result indicators is underway. At the moment, projects are only partially concluded, so the measurement of their impact is premature.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
1.1	Level of cross-border cooperation among key actors of the Programme area	6,519.11		6,519.11		6,519.11		6,519.11	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
1.1	Level of cross-border cooperation among key actors of the Programme area	6,519.11		6,519.11		6,519.11	

<b>Priority axis</b>	<b>2 - Cooperating for implementation of low carbon strategies and action plans</b>
<b>Investment priority</b>	<b>4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures</b>

**Table 2: Common and programme specific output indicators - 2.4e**

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	25.00	17.00	The pilot action activated on PA2 in 2019 and implemented in 2020 and 2021 brought a contribution for approaching the target. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	25.00	23.00	A further contribution achieving 23 is expected thanks to the forecast by a strategic project. The target value will not be achieved: the indicator was overestimated during programming phase.
F	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	Number	5.00	12.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	Number	5.00	12.00	The actual achievement already coincides with the overall cumulative forecast values for 2023 declared by all projects (closed and ongoing). Forecasted figures included in AIR 2020 were verified and adjusted according to COVID impact. The target value is over-achieved.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	22.00	5.00	0.00	0.00	0.00	0.00	0.00
S	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	22.00	25.00	14.00	0.00	0.00	0.00	0.00
F	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	13.00	10.00	4.00	0.00	0.00	0.00	0.00
S	2.1.2	Pilot implementation of innovative services for smart low carbon mobility	13.00	16.00	16.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>2 - Cooperating for implementation of low carbon strategies and action plans</b>
Investment priority	4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures
Specific objective	2.1 - Promotion of implementation of strategies and action plans to promote energy efficiency and to improve territorial capacities for joint low-carbon mobility planning.

**Table 1: Result indicators - 2.4e.2.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
2.1	Level of capacities of municipalities in decreasing energy use	Municipalities in SEAP	43.00	2014	47.00	43.00		A review of data, methodologies, baselines and targets on result indicators is underway. At the moment, projects are only partially concluded, so the measurement of their impact is premature.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
2.1	Level of capacities of municipalities in decreasing energy use	43.00		43.00		43.00		43.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
2.1	Level of capacities of municipalities in decreasing energy use	43.00		43.00		43.00	

Priority axis	<b>3 - Protecting and promoting natural and cultural resources</b>
Investment priority	<b>6c - Conserving, protecting, promoting and developing natural and cultural heritage</b>

**Table 2: Common and programme specific output indicators - 3.6c**

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20,000.00	16,378.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	20,000.00	40,853.00	Forecasted figures included in AIR 2020 were verified and adjusted according to COVID impact. The achievement of the target value is likely to be confirmed.
F	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	Number	30.00	28.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	Number	30.00	43.00	Forecasted figures included in AIR 2020 were verified and adjusted according to COVID impact. The target value is expected to be over-achieved.
F	3.1.2	Km bicycle path/lane completed	Km	12.00	19.00	The figure derives from actual achievement by ongoing projects which already over-reached the target. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	3.1.2	Km bicycle path/lane completed	Km	12.00	29.00	The figure represents the cumulative forecast values for 2023 declared by all ongoing projects. The target value is achieved and expected to be also over-achieved.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	43,300.00	8,050.00	300.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	43,300.00	43,000.00	43,000.00	0.00	0.00	0.00	0.00
F	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	41.00	15.00	2.00	0.00	0.00	0.00	0.00
S	3.1.1	Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage	41.00	41.00	41.00	0.00	0.00	0.00	0.00
F	3.1.2	Km bicycle path/lane completed	29.00	3.00	2.00	0.00	0.00	0.00	0.00
S	3.1.2	Km bicycle path/lane completed	29.00	29.00	12.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>3 - Protecting and promoting natural and cultural resources</b>
Investment priority	6c - Conserving, protecting, promoting and developing natural and cultural heritage
Specific objective	3.1 - Conserving, protecting, restoring, and developing natural and cultural heritage

**Table 1: Result indicators - 3.6c.3.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.1	Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage	Number of visitors	4,012,237.00	2014	5,793,754.00	4,012,237.00		A review of data, methodologies, baselines and targets on result indicators is underway. At the moment, projects are only partially concluded, so the measurement of their impact is premature.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.1	Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage	4,012,237.00		4,012,237.00		4,012,237.00		4,012,237.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.1	Level of Cross-border cooperation in the sustainable valorization of cultural and natural heritage	4,012,237.00		4,012,237.00		4,012,237.00	

<b>Priority axis</b>	<b>3 - Protecting and promoting natural and cultural resources</b>
<b>Investment priority</b>	<b>6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure</b>

**Table 2: Common and programme specific output indicators - 3.6d**

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	20,724.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	6,000.00	31,887.00	The target value is over-achieved.
F	3.2.1	Tools and services developed for assessing and promoting ecosystem services	Number	7.00	6.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021
S	3.2.1	Tools and services developed for assessing and promoting ecosystem services	Number	7.00	8.00	A further contribution is forecasted by strategic projects in order to meet the target. The achievement of the target value is confirmed.
F	3.2.2	Cross-border pilot actions to support biodiversity	Number	48.00	11.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	3.2.2	Cross-border pilot actions to support biodiversity	Number	48.00	53.00	The figure represents the cumulative forecast values for 2023 declared by all projects (closed and ongoing). The achievement of the target value is confirmed.
F	3.2.3	Participants to educational and divulgative events	Number	8,500.00	10,603.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021
S	3.2.3	Participants to educational and divulgative events	Number	8,500.00	14,612.00	The figure represents the cumulative forecast values for 2023 declared by all projects (closed and ongoing). The target value is over-achieved.

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	22,904.50	2,750.00	251.00	0.00	0.00	0.00	0.00
S	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	22,904.50	22,894.00	3,909.00	0.00	0.00	0.00	0.00
F	3.2.1	Tools and services developed for assessing and promoting ecosystem services	8.00	3.00	0.00	0.00	0.00	0.00	0.00
S	3.2.1	Tools and services developed for assessing and promoting ecosystem services	8.00	8.00	8.00	0.00	0.00	0.00	0.00
F	3.2.2	Cross-border pilot actions to support biodiversity	36.00	6.00	1.00	0.00	0.00	0.00	0.00
S	3.2.2	Cross-border pilot actions to support biodiversity	36.00	36.00	15.00	0.00	0.00	0.00	0.00
F	3.2.3	Participants to educational and divulgative events	12,260.00	3,472.00	1,289.00	0.00	0.00	0.00	0.00
S	3.2.3	Participants to educational and divulgative events	12,260.00	12,260.00	3,460.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]



<b>Priority axis</b>	<b>3 - Protecting and promoting natural and cultural resources</b>
Investment priority	6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including through Natura 2000, and green infrastructure
Specific objective	3.2 - Enhance the integrated management of ecosystems for a sustainable development of the territory

**Table 1: Result indicators - 3.6d.3.2**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.2.A	Level of preservation of status of habitats	Status of conservation (Habitats)	1,986.00	2014	1,999.00	1,986.00		A review of data, methodologies, baselines and targets on result indicators is underway. At the moment, projects are only partially concluded, so the measurement of their impact is premature.
3.2.B	Level of preservation of status of species	Status of conservation (Species)	1,851.00	2014	1,869.00	1,851.00		A review of data, methodologies, baselines and targets on result indicators is underway. At the moment, projects are only partially concluded, so the measurement of their impact is premature.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.2.A	Level of preservation of status of habitats	1,986.00		1,986.00		1,986.00		1,986.00	
3.2.B	Level of preservation of status of species	1,851.00		1,851.00		1,851.00		1,851.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.2.A	Level of preservation of status of habitats	1,986.00		1,986.00		1,986.00	
3.2.B	Level of preservation of status of species	1,851.00		1,851.00		1,851.00	

<b>Priority axis</b>	<b>3 - Protecting and promoting natural and cultural resources</b>
<b>Investment priority</b>	<b>6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution</b>

**Table 2: Common and programme specific output indicators - 3.6f**

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,111.00	499.00	Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations ) and corrected in AIR 2021.
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	Persons	1,111.00	33,700.00	The figure represents the cumulative forecast values for 2023 declared by ongoing projects. The achievement of the target value is confirmed.
F	3.3.1	Number of innovative green technologies tested and implemented	Number	13.00	5.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021
S	3.3.1	Number of innovative green technologies tested and implemented	Number	13.00	15.00	The figure represents the cumulative forecast values for 2023 declared by all projects (closed and ongoing). The achievement of the target value is confirmed.
F	3.3.2	Number of enterprises applying new green innovation solutions	Number	7.00	4.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	3.3.2	Number of enterprises applying new green innovation solutions	Number	7.00	26.00	The figure represents the cumulative forecast values for 2023 declared by all projects (closed and ongoing). The achievement of the target value is confirmed.

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO20	Risk prevention and management: Population benefiting from flood protection measures	33,700.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO20	Risk prevention and management: Population benefiting from flood protection measures	33,700.00	33,700.00	33,200.00	0.00	0.00	0.00	0.00
F	3.3.1	Number of innovative green technologies tested and implemented	8.00	2.00	0.00	0.00	0.00	0.00	0.00
S	3.3.1	Number of innovative green technologies tested and implemented	8.00	11.00	8.00	0.00	0.00	0.00	0.00
F	3.3.2	Number of enterprises applying new green innovation solutions	22.00	4.00	4.00	0.00	0.00	0.00	0.00
S	3.3.2	Number of enterprises applying new green innovation solutions	22.00	21.00	4.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>3 - Protecting and promoting natural and cultural resources</b>
Investment priority	6f - Promoting innovative technologies to improve environmental protection and resource efficiency in the waste sector, water sector and with regard to soil, or to reduce air pollution
Specific objective	3.3 - Development and the testing of innovative environmental friendly technologies for the improvement of waste and water management

**Table 1: Result indicators - 3.6f.3.3**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
3.3	Level of cross-border application of green technologies or processes	Total number of application	5.76	2014	6.09	5.76		A review of data, methodologies, baselines and targets on result indicators is underway. At the moment, projects are only partially concluded, so the measurement of their impact is premature.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
3.3	Level of cross-border application of green technologies or processes	5.76		5.76		5.76		5.76	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
3.3	Level of cross-border application of green technologies or processes	5.76		5.76		5.76	

<b>Priority axis</b>	<b>4 - Enhancing capacity building and cross-border governance</b>
<b>Investment priority</b>	<b>11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)</b>

**Table 2: Common and programme specific output indicators - 4.11b**

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	11.00	24.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-reached. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	11.00	39.00	The figure represents the cumulative forecast values for 2023 declared by all projects (closed and ongoing) and adjusted according to COVID impact compared to figures included in AIR 2020. The target value is over-achieved.
F	4.1.4	Number of cross-border medical-social teams full-formed and operational	Number	5.00	8.00	The target value is achieved.
S	4.1.4	Number of cross-border medical-social teams full-formed and operational	Number	5.00	8.00	The target value is achieved.
F	4.1.1	Cross-border agreement and protocols signed	Number	10.00	11.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-reached. Following a new and accurate analysis on indicators effective achievements values, a material error has been detected in AIR 2020 (achievements mixed up with forecasts: equal values reported for outputs from achieved and selected operations) and corrected in AIR 2021.
S	4.1.1	Cross-border agreement and protocols signed	Number	10.00	21.00	The figure represents the cumulative forecast values for 2023 declared by all projects (closed and ongoing). The target value is achieved and expected to be over-achieved.
F	4.1.3	Number of beneficiaries participating in joint training schemes	Number	400.00	1,090.00	The figure derives from a final check of the output indicators of standard projects under Calls 2016 (which all closed in 2021) complemented by the actual achievement also by ongoing projects, which already show the target is over-achieved.
S	4.1.3	Number of beneficiaries participating in joint training schemes	Number	400.00	1,130.00	The target value is over-achieved

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	41.00	18.00	11.00	0.00	0.00	0.00	0.00
S	4.1.2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	41.00	39.00	24.00	0.00	0.00	0.00	0.00
F	4.1.4	Number of cross-border medical-social teams full-formed and operational	8.00	6.00	1.00	0.00	0.00	0.00	0.00
S	4.1.4	Number of cross-border medical-social teams full-formed and operational	8.00	8.00	5.00	0.00	0.00	0.00	0.00
F	4.1.1	Cross-border agreement and protocols signed	19.00	8.00	4.00	0.00	0.00	0.00	0.00
S	4.1.1	Cross-border agreement and protocols signed	19.00	20.00	11.00	0.00	0.00	0.00	0.00
F	4.1.3	Number of beneficiaries participating in joint training schemes	1,089.00	1,181.00	701.00	0.00	0.00	0.00	0.00
S	4.1.3	Number of beneficiaries participating in joint training schemes	1,089.00	1,219.00	1,219.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

<b>Priority axis</b>	<b>4 - Enhancing capacity building and cross-border governance</b>
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.1 - Strengthen the institutional cooperation capacity through mobilizing public authorities and key actors of the Programme area for planning joint solutions to common challenges

**Table 1: Result indicators - 4.11b.4.1**

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
4.1	Capacity of public authorities and stakeholders in cross-border cooperation and governance	Scores	0.78	2016	0.86	0.78		A review of data, methodologies, baselines and targets on result indicators is underway. At the moment, projects are only partially concluded, so the measurement of their impact is premature.

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
4.1	Capacity of public authorities and stakeholders in cross-border cooperation and governance	0.78		0.78		0.78		0.78	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
4.1	Capacity of public authorities and stakeholders in cross-border cooperation and governance	0.78					

## Priority axes for technical assistance

Priority axis	5 - Technical Assistance
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**Table 2: Common and programme specific output indicators - 5.Technical Assistance**

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	5.1,1	Number of projects committed and finished	Number	42.00	27.00	All of the 27 Standard projects (ref. Calls 2016) are concluded, the others are ongoing. Of the 27 standard concluded projects, all were formally closed within 2021. 15 received their final payments within 2021. As for the others, verification on final reports is in progress for 7 projects and final report is still missing for 5 projects.
S	5.1,1	Number of projects committed and finished	Number	42.00	63.00	In all, the Programme financed: 2 ITI, 27 standard in 2016, 10 strategic and 5 TA projects in 2018 and 19 targeted standard since 2019.
F	5.1,2	Number of major publicity events for beneficiaries and applicants	Number	6.00	12.00	Counted in the figure: - In Sept., EC Day 2021 on Green Cooperation (70 attendees); - In Oct., workshop at the European Week of Regions and Cities (76 attendees); - In Dec, Programme Annual event (68 attendees dedicated to the minorities cooperating at CB level thought the Interreg projects over past two programming periods. It was also announced the winner of the Phfoto Ccontext "from the Alps to the Adriatic: a crossroad of biodiversity and culture).  Not counted in the figure: the Interreg Project Slam where the project CROSSMOBY ranked 2nd ; the Interreg Annual Event 2020 (occurred in Jan 2021), the online workshop on Communication for project beneficiaries (94 attendees).
S	5.1,2	Number of major publicity events for beneficiaries and applicants	Number	6.00	12.00	See row above
F	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	Number	7.00	10.00	The figure is higher than the target because more personnel has been recruited by Slovene Structures.
S	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	Number	7.00	10.00	See row above

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	5.1,1	Number of projects committed and finished	26.00	8.00	0.00	0.00	0.00	0.00	0.00
S	5.1,1	Number of projects committed and finished	60.00	60.00	44.00	0.00	0.00	0.00	0.00
F	5.1,2	Number of major publicity events for beneficiaries and applicants	9.00	6.00	3.00	1.00	0.00	0.00	0.00
S	5.1,2	Number of major publicity events for beneficiaries and applicants	9.00	6.00	3.00	1.00	0.00	0.00	0.00
F	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	10.00	10.00	10.00	10.00	10.00	0.00	0.00
S	5.1,3	Number of employees (FTEs) whose salaries are co-financed by technical assistance	10.00	10.00	10.00	10.00	10.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

### 3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2021	Observations
1	O	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	5	27.00	55.00	
1	F	F1	Payment certified and declared to the EC (Priority Axis 1)	EUR	2.594.680,41	22,003,752.00	15,631,048.90	This figure is the cumulative data of payment claims so far, until the last claim (Jan 2022, containing the amounts validated until 31/12/2021).
2	F	F2	Payment certified and declared to the EC (Priority Axis 2)	EUR	1.356.969,35	13,752,345.00	11,072,542.99	This figure is the cumulative data of payment claims so far, until the last claim (Jan 2022, containing the amounts validated until 31/12/2021).
2	O	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	4	25.00	17.00	A further contribution (achieving 23) to approach the target is expected thanks to the forecast by a strategic project. The target value will not be achieved: the indicator was overestimated during programming phase
3	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	5000	20,000.00	16,378.00	The forecast (40.853,00) confirms the achievement of the target value.
3	F	F3	Payment certified and declared to the EC (Priority Axis 3)	EUR	3.342.732,47	32,088,805.00	20,233,901.08	This figure is the cumulative data of payment claims so far, until the last claim (Jan 2022, containing the amounts validated until 31/12/2021).
4	F	F4	Payment certified and declared to the EC (Priority Axis 4)	EUR	2.456.351,35	18,336,460.00	12,407,317.72	This figure is the cumulative data of payment claims so far, until the last claim (Jan 2022, containing the amounts validated until 31/12/2021).
4	O	4,1,2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	2	11.00	20.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2020	2019	2018	2017	2016
1	O	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	57.00	35.00	24.00	24.00	0.00
1	F	F1	Payment certified and declared to the EC (Priority Axis 1)	EUR	8,617,735.61	4,234,144.46	1,849,455.30	0.00	0.00
2	F	F2	Payment certified and declared to the EC (Priority Axis 2)	EUR	6,405,567.07	2,463,148.84	862,258.51	0.00	0.00
2	O	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	22.00	5.00	0.00	0.00	0.00
3	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	43,300.00	8,050.00	300.00	0.00	0.00
3	F	F3	Payment certified and declared to the EC (Priority Axis 3)	EUR	10,232,311.38	3,819,561.26	2,281,152.21	0.00	0.00
4	F	F4	Payment certified and declared to the EC (Priority Axis 4)	EUR	8,241,676.99	5,432,523.42	3,119,712.72	0.00	0.00
4	O	4,1,2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	41.00	18.00	11.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
1	O	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	0.00	0.00
1	F	F1	Payment certified and declared to the EC (Priority Axis 1)	EUR	0.00	0.00
2	F	F2	Payment certified and declared to the EC (Priority Axis 2)	EUR	0.00	0.00
2	O	2.1.1	Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings	Number	0.00	0.00
3	O	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	0.00	0.00
3	F	F3	Payment certified and declared to the EC (Priority Axis 3)	EUR	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
4	F	F4	Payment certified and declared to the EC (Priority Axis 4)	EUR	0.00	0.00
4	O	4,1,2	Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)	Number	0.00	0.00



### 3.4. Financial data

**Table 4: Financial information at priority axis and programme level**

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	21,966,059.00	85.00	22,655,992.71	103.14%	21,536,790.77	15,973,031.89	72.72%	116
2	ERDF	Total	13,720,526.00	85.00	13,699,450.62	99.85%	13,624,495.80	11,100,434.89	80.90%	46
3	ERDF	Total	32,576,657.00	85.00	33,287,112.80	102.18%	32,327,140.91	20,450,733.93	62.78%	124
4	ERDF	Total	17,918,120.00	85.00	18,748,222.32	104.63%	18,418,851.33	12,736,450.91	71.08%	76
5	ERDF	Total	6,406,820.00	72.98	6,776,820.00	105.78%	6,776,820.00	3,382,339.44	52.79%	5
<b>Total</b>	<b>ERDF</b>		<b>92,588,182.00</b>	<b>84.17</b>	<b>95,167,598.45</b>	<b>102.79%</b>	<b>92,684,098.81</b>	<b>63,642,991.06</b>	<b>68.74%</b>	<b>367</b>
<b>Grand total</b>			<b>92,588,182.00</b>	<b>84.17</b>	<b>95,167,598.45</b>	<b>102.79%</b>	<b>92,684,098.81</b>	<b>63,642,991.06</b>	<b>68.74%</b>	<b>367</b>

**Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)**

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**Table 5: Breakdown of the cumulative financial data by category of intervention**

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	060	01	07	07	01		13	SI023	246,257.65	209,319.00	193,333.99	1
1	ERDF	060	01	07	07	01		18	ITH35	204,650.00	204,650.00	121,061.02	1
1	ERDF	060	01	07	07	01		18	ITH44	1,062,176.21	1,062,176.21	672,787.25	3
1	ERDF	060	01	07	07	01		19	ITH35	788,000.00	788,000.00	580,483.66	3
1	ERDF	060	01	07	07	01		19	ITH44	304,978.50	304,978.50	208,261.46	1
1	ERDF	060	01	07	07	01		19	SI021	650,297.50	650,297.50	422,407.04	3
1	ERDF	060	01	07	07	01		19	SI023	799,884.50	799,884.50	547,482.01	2
1	ERDF	060	01	07	07	01		20	ITH35	107,627.30	107,627.30	107,627.29	1
1	ERDF	060	01	07	07	01		20	ITH42	294,094.15	294,094.15	288,555.43	1
1	ERDF	060	01	07	07	01		20	ITH44	292,814.00	292,814.00	129,221.11	1
1	ERDF	060	01	07	07	01		20	SI021	147,190.00	125,111.50	34,094.89	1
1	ERDF	060	01	07	07	01		20	SI024	220,247.50	220,247.50	110,824.96	1
1	ERDF	060	01	07	07	01		24	ITH35	719,988.33	653,840.06	414,809.73	4
1	ERDF	060	01	07	07	01		24	ITH42	202,495.00	202,495.00	120,320.97	1
1	ERDF	060	01	07	07	01		24	ITH43	1,045,500.00	1,045,500.00	73,977.03	1
1	ERDF	060	01	07	07	01		24	ITH44	1,322,819.79	1,322,819.79	997,594.44	6
1	ERDF	060	01	07	07	01		24	SI018	272,883.50	272,883.50	153,596.12	2
1	ERDF	060	01	07	07	01		24	SI021	1,880,928.05	1,705,161.49	1,387,534.23	10
1	ERDF	060	01	07	07	01		24	SI023	374,544.00	355,047.00	267,637.49	3
1	ERDF	060	01	07	07	01		24	SI024	153,130.00	130,160.50	152,389.83	1
1	ERDF	061	01	07	07	01		07	ITH35	142,060.50	142,060.50	165,959.44	1
1	ERDF	061	01	07	07	01		19	SI021	115,899.54	98,514.60	113,395.75	1
1	ERDF	061	01	07	07	01		24	ITH44	493,417.01	468,322.39	486,030.05	2
1	ERDF	061	01	07	07	01		24	SI021	467,142.54	467,142.54	410,233.27	2
1	ERDF	062	01	07	07	01		01	ITH35	116,275.00	98,833.75	33,031.74	1
1	ERDF	062	01	07	07	01		07	ITH42	272,542.50	231,661.12	256,853.21	1
1	ERDF	062	01	07	07	01		08	ITH35	121,525.00	103,296.25	40,879.64	1
1	ERDF	062	01	07	07	01		13	ITH44	42,563.75	42,563.75	43,976.29	1
1	ERDF	062	01	07	07	01		13	SI021	109,865.00	93,385.25	108,205.58	2
1	ERDF	062	01	07	07	01		13	SI023	176,471.00	150,000.35	146,984.50	1
1	ERDF	062	01	07	07	01		13	SI024	117,648.00	100,000.79	86,119.31	1
1	ERDF	062	01	07	07	01		19	ITH35	640,754.49	640,754.49	531,111.83	4
1	ERDF	062	01	07	07	01		19	ITH44	590,265.00	590,265.00	463,128.64	3
1	ERDF	062	01	07	07	01		19	SI021	465,535.00	465,535.00	352,817.33	3
1	ERDF	062	01	07	07	01		19	SI024	427,222.72	427,222.72	421,594.12	2
1	ERDF	062	01	07	07	01		20	ITH42	262,007.50	262,007.50	260,858.01	1
1	ERDF	062	01	07	07	01		20	ITH44	176,468.00	176,468.00	87,168.48	1
1	ERDF	062	01	07	07	01		20	SI024	267,400.00	267,400.00	253,837.30	1
1	ERDF	062	01	07	07	01		22	ITH35	149,920.00	149,920.00	58,785.66	1
1	ERDF	062	01	07	07	01		22	ITH44	120,050.00	120,050.00	87,363.83	1
1	ERDF	062	01	07	07	01		24	ITH35	120,263.75	102,224.18	0.00	1
1	ERDF	062	01	07	07	01		24	ITH41	214,643.00	200,093.75	25,671.10	2
1	ERDF	062	01	07	07	01		24	ITH42	927,207.50	881,169.62	630,341.88	4
1	ERDF	062	01	07	07	01		24	ITH44	479,190.01	423,792.01	406,855.25	3
1	ERDF	062	01	07	07	01		24	SI021	1,919,259.47	1,748,512.98	1,643,874.29	11
1	ERDF	062	01	07	07	01		24	SI023	459,196.25	390,316.81	290,789.00	3
1	ERDF	062	01	07	07	01		24	SI024	118,225.00	100,491.25	83,482.94	1
1	ERDF	063	01	07	07	01		07	ITH42	307,086.60	237,744.85	175,836.28	2
1	ERDF	063	01	07	07	01		20	ITH35	129,895.00	129,895.00	11,288.80	1
1	ERDF	063	01	07	07	01		20	SI021	309,922.50	285,207.00	199,454.70	2
1	ERDF	063	01	07	07	01		20	SI024	192,285.00	183,226.50	123,152.50	2
1	ERDF	082	01	07	07	01		13	ITH44	471,275.00	438,126.50	433,699.55	2

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	082	01	07	07	01		19	SI024	250,877.50	250,877.50	245,728.22	1
1	ERDF	082	01	07	07	01		24	ITH43	61,746.00	52,484.10	46,617.00	1
1	ERDF	082	01	07	07	01		24	ITH44	118,910.00	118,910.00	115,076.18	1
1	ERDF	082	01	07	07	01		24	SI024	177,890.85	151,207.22	148,830.27	1
2	ERDF	012	01	07	07	04		10	SI022	342,206.00	342,206.00	263,337.10	1
2	ERDF	012	01	07	07	04		10	SI023	460,000.00	460,000.00	438,191.16	1
2	ERDF	012	01	07	07	04		18	ITH35	271,770.59	271,770.59	202,986.72	1
2	ERDF	012	01	07	07	04		18	ITH44	658,070.00	658,070.00	407,032.65	2
2	ERDF	012	01	07	07	04		18	SI018	258,824.00	258,824.00	54,742.92	1
2	ERDF	012	01	07	07	04		19	ITH35	353,147.06	353,147.06	265,644.67	1
2	ERDF	012	01	07	07	04		19	ITH44	206,500.00	206,500.00	178,791.35	1
2	ERDF	012	01	07	07	04		24	ITH35	118,509.65	118,509.65	87,408.85	1
2	ERDF	012	01	07	07	04		24	SI021	271,324.00	271,324.00	86,265.46	1
2	ERDF	013	01	07	07	04		10	SI023	135,500.00	135,500.00	135,130.36	1
2	ERDF	013	01	07	07	04		18	ITH35	243,800.00	243,800.00	243,800.00	1
2	ERDF	013	01	07	07	04		18	ITH43	397,542.92	397,542.92	340,595.76	2
2	ERDF	013	01	07	07	04		18	SI023	506,914.36	506,914.36	491,848.92	2
2	ERDF	013	01	07	07	04		18	SI024	433,370.00	433,370.00	433,370.00	1
2	ERDF	013	01	07	07	04		24	ITH44	934,211.30	880,029.01	887,902.31	3
2	ERDF	013	01	07	07	04		24	SI023	209,794.30	209,794.30	209,792.37	1
2	ERDF	044	01	07	07	04		15	SI024	176,666.23	176,666.23	169,004.91	1
2	ERDF	044	01	07	07	04		18	ITH35	558,223.50	558,223.50	298,890.61	2
2	ERDF	044	01	07	07	04		18	ITH41	200,000.00	200,000.00	183,267.46	1
2	ERDF	044	01	07	07	04		18	ITH42	228,850.00	228,850.00	191,212.41	1
2	ERDF	044	01	07	07	04		18	ITH44	1,691,921.76	1,691,921.76	1,303,734.42	2
2	ERDF	044	01	07	07	04		18	SI018	200,000.00	200,000.00	138,929.20	1
2	ERDF	044	01	07	07	04		18	SI021	247,000.00	247,000.00	190,527.72	1
2	ERDF	044	01	07	07	04		18	SI024	566,702.65	566,702.65	543,910.03	2
2	ERDF	044	01	07	07	04		19	ITH35	390,000.00	390,000.00	332,279.44	1
2	ERDF	044	01	07	07	04		19	ITH44	450,773.58	450,773.58	424,181.96	1
2	ERDF	044	01	07	07	04		19	SI021	246,975.00	246,975.00	243,063.98	1
2	ERDF	044	01	07	07	04		21	ITH43	138,483.52	117,710.99	138,481.09	1
2	ERDF	044	01	07	07	04		24	ITH44	120,977.50	120,977.50	56,850.71	1
2	ERDF	044	01	07	07	04		24	SI021	227,300.00	227,300.00	194,950.54	1
2	ERDF	044	01	07	07	04		24	SI023	779,575.00	779,575.00	546,260.53	2
2	ERDF	044	01	07	07	04		24	SI024	620,000.00	620,000.00	380,361.97	1
2	ERDF	090	01	07	07	04		18	ITH43	198,250.00	198,250.00	198,250.00	1
2	ERDF	090	01	07	07	04		18	SI024	237,421.20	237,421.20	237,421.20	1
2	ERDF	090	01	07	07	04		24	ITH35	256,138.00	256,138.00	256,138.00	1
2	ERDF	090	01	07	07	04		24	SI023	144,328.50	144,328.50	142,721.70	1
2	ERDF	090	01	07	07	04		24	SI024	218,380.00	218,380.00	203,156.41	1
3	ERDF	019	01	07	07	06		06	ITH44	285,512.50	229,659.37	285,243.20	1
3	ERDF	019	01	07	07	06		08	ITH41	647,290.00	518,032.00	643,290.00	1
3	ERDF	019	01	07	07	06		08	SI021	205,807.50	205,807.50	201,111.52	1
3	ERDF	019	01	07	07	06		24	ITH41	197,670.00	197,670.00	190,492.02	1
3	ERDF	019	01	07	07	06		24	SI021	158,705.00	134,899.25	158,381.87	1
3	ERDF	084	01	07	07	06		07	ITH41	200,000.00	170,000.00	55,806.99	1
3	ERDF	084	01	07	07	06		18	SI018	232,716.00	232,716.00	0.00	1
3	ERDF	084	01	07	07	06		19	ITH35	111,050.00	111,050.00	0.00	1
3	ERDF	084	01	07	07	06		19	SI021	223,329.41	189,830.00	70,549.58	1
3	ERDF	084	01	07	07	06		22	ITH35	185,303.53	185,303.53	50,457.82	1
3	ERDF	084	01	07	07	06		22	ITH43	146,985.00	146,985.00	0.00	1
3	ERDF	084	01	07	07	06		22	SI021	170,594.71	170,594.71	105,919.50	1
3	ERDF	084	01	07	07	06		22	SI024	160,023.00	160,023.00	0.00	1
3	ERDF	084	01	07	07	06		24	SI014	180,588.24	136,748.68	136,551.45	1
3	ERDF	085	01	01	03	06		24	ITH43	5,000,000.00	5,000,000.00	2,459,365.14	1
3	ERDF	085	01	07	07	06		01	SI021	201,905.00	201,905.00	114,452.55	1
3	ERDF	085	01	07	07	06		01	SI023	238,898.00	238,898.00	178,128.21	2
3	ERDF	085	01	07	07	06		01	SI024	116,268.92	98,828.59	110,774.98	1
3	ERDF	085	01	07	07	06		11	ITH43	958,170.00	958,170.00	860,330.23	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by eneficiaries to the managing authority	Number of operations selected
3	ERDF	085	01	07	07	06		11	SI023	309,099.00	309,099.00	309,099.00	1
3	ERDF	085	01	07	07	06		18	ITH35	2,287,469.67	2,287,469.67	1,451,010.04	8
3	ERDF	085	01	07	07	06		18	ITH36	160,000.00	160,000.00	90,042.04	1
3	ERDF	085	01	07	07	06		18	ITH41	79,950.00	79,950.00	72,068.70	1
3	ERDF	085	01	07	07	06		18	ITH42	211,000.00	211,000.00	171,235.19	1
3	ERDF	085	01	07	07	06		18	ITH43	534,401.64	534,401.64	208,486.52	3
3	ERDF	085	01	07	07	06		18	ITH44	648,228.85	648,228.85	232,873.27	3
3	ERDF	085	01	07	07	06		18	SI018	235,648.00	235,648.00	234,366.28	2
3	ERDF	085	01	07	07	06		18	SI021	904,125.00	904,125.00	643,743.62	5
3	ERDF	085	01	07	07	06		18	SI023	1,698,369.00	1,698,369.00	1,243,118.78	6
3	ERDF	085	01	07	07	06		19	ITH35	395,054.13	395,054.13	344,064.45	2
3	ERDF	085	01	07	07	06		19	ITH36	165,120.42	165,120.42	76,057.40	1
3	ERDF	085	01	07	07	06		19	ITH42	316,495.00	316,495.00	155,343.78	2
3	ERDF	085	01	07	07	06		19	ITH44	161,869.12	161,869.12	47,150.08	1
3	ERDF	085	01	07	07	06		19	SI021	298,307.15	298,307.15	172,445.40	2
3	ERDF	085	01	07	07	06		19	SI023	172,365.00	172,365.00	172,060.01	1
3	ERDF	085	01	07	07	06		19	SI024	192,690.19	192,690.19	92,244.54	1
3	ERDF	085	01	07	07	06		22	ITH44	663,706.31	588,489.21	389,661.97	3
3	ERDF	085	01	07	07	06		22	SI024	561,280.20	561,280.20	323,257.25	2
3	ERDF	085	01	07	07	06		24	ITH35	191,777.70	191,777.70	72,834.95	1
3	ERDF	085	01	07	07	06		24	ITH41	138,600.00	138,600.00	21,705.01	1
3	ERDF	085	01	07	07	06		24	SI022	142,800.00	142,800.00	46,827.94	1
3	ERDF	085	01	07	07	06		24	SI023	122,460.00	122,460.00	84,796.88	1
3	ERDF	085	01	07	07	06		24	SI024	320,449.71	320,449.71	127,345.85	2
3	ERDF	086	01	07	07	06		19	ITH42	233,080.00	233,080.00	233,079.97	1
3	ERDF	086	01	07	07	06		19	SI022	150,330.00	150,330.00	149,759.41	1
3	ERDF	086	01	07	07	06		22	ITH41	214,350.00	214,350.00	214,349.98	1
3	ERDF	086	01	07	07	06		22	ITH42	322,072.50	322,072.50	322,000.10	1
3	ERDF	086	01	07	07	06		22	SI021	262,555.00	262,555.00	261,801.02	1
3	ERDF	086	01	07	07	06		22	SI022	100,008.00	100,008.00	97,235.91	1
3	ERDF	091	01	07	07	06		01	SI021	248,585.00	248,585.00	248,230.90	1
3	ERDF	091	01	07	07	06		15	ITH35	148,890.00	126,556.50	126,416.09	1
3	ERDF	091	01	07	07	06		18	SI024	238,500.00	238,500.00	234,272.03	1
3	ERDF	091	01	07	07	06		19	ITH42	178,104.00	178,104.00	174,994.21	1
3	ERDF	091	01	07	07	06		19	ITH44	176,030.00	176,030.00	176,030.00	1
3	ERDF	091	01	07	07	06		19	SI023	86,720.00	86,720.00	82,261.30	1
3	ERDF	094	01	07	07	06		14	SI024	188,770.00	160,454.50	185,901.07	1
3	ERDF	094	01	07	07	06		15	SI018	118,000.00	118,000.00	62,682.70	1
3	ERDF	094	01	07	07	06		15	SI021	499,329.00	424,429.64	142,770.50	2
3	ERDF	094	01	07	07	06		15	SI023	382,650.00	325,252.50	231,874.47	1
3	ERDF	094	01	07	07	06		18	ITH35	774,055.00	774,055.00	265,640.11	3
3	ERDF	094	01	07	07	06		18	ITH42	580,250.00	580,250.00	250,506.13	3
3	ERDF	094	01	07	07	06		18	ITH43	298,400.00	298,400.00	246,527.02	1
3	ERDF	094	01	07	07	06		18	ITH44	223,528.51	223,528.51	153,181.31	1
3	ERDF	094	01	07	07	06		18	SI018	232,075.00	232,075.00	115,891.10	1
3	ERDF	094	01	07	07	06		18	SI023	605,326.00	605,326.00	175,117.23	2
3	ERDF	094	01	07	07	06		18	SI024	82,800.20	82,800.20	71,410.86	1
3	ERDF	094	01	07	07	06		19	ITH35	511,694.79	481,922.79	363,111.88	2
3	ERDF	094	01	07	07	06		19	ITH41	63,047.50	53,590.37	58,401.25	1
3	ERDF	094	01	07	07	06		21	ITH35	111,130.00	94,460.50	100,325.37	1
3	ERDF	094	01	07	07	06		24	ITH33	246,075.00	246,075.00	58,422.84	1
3	ERDF	094	01	07	07	06		24	ITH35	692,350.00	692,350.00	422,614.38	2
3	ERDF	094	01	07	07	06		24	ITH44	1,055,894.12	942,606.75	312,582.49	3
3	ERDF	094	01	07	07	06		24	SI018	119,989.00	119,989.00	72,077.10	1
3	ERDF	094	01	07	07	06		24	SI023	690,300.00	690,300.00	520,713.73	2
3	ERDF	094	01	07	07	06		24	SI024	1,981,184.28	1,816,262.53	1,021,441.26	5
3	ERDF	095	01	07	07	06		19	ITH36	86,925.00	86,925.00	85,439.65	1
3	ERDF	095	01	07	07	06		19	ITH44	465,917.00	465,917.00	436,852.44	2
3	ERDF	095	01	07	07	06		24	SI021	159,415.00	159,415.00	147,896.11	1
3	ERDF	095	01	07	07	06		24	SI024	226,700.00	192,695.00	226,228.00	1

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
4	ERDF	053	01	01	03	11		24	ITH43	5,000,000.00	5,000,000.00	3,659,314.89	1
4	ERDF	053	01	07	07	11		19	ITH44	510,074.76	510,074.76	405,692.19	3
4	ERDF	053	01	07	07	11		19	SI021	98,500.00	98,500.00	0.00	1
4	ERDF	053	01	07	07	11		19	SI023	89,750.00	89,750.00	87,929.43	1
4	ERDF	053	01	07	07	11		19	SI024	140,473.00	140,473.00	137,259.79	1
4	ERDF	053	01	07	07	11		20	ITH35	178,044.00	178,044.00	79,305.78	2
4	ERDF	053	01	07	07	11		20	ITH44	251,900.00	214,115.00	0.00	1
4	ERDF	053	01	07	07	11		20	SI021	157,000.00	157,000.00	0.00	1
4	ERDF	053	01	07	07	11		20	SI024	82,900.00	82,900.00	82,758.97	1
4	ERDF	053	01	07	07	11		24	ITH35	95,960.00	81,566.00	0.00	1
4	ERDF	055	01	07	07	11		18	ITH44	158,200.00	158,200.00	43,083.03	1
4	ERDF	055	01	07	07	11		18	SI024	123,325.00	123,325.00	19,534.86	1
4	ERDF	055	01	07	07	11		19	ITH35	248,146.85	225,924.82	246,674.17	2
4	ERDF	055	01	07	07	11		19	ITH44	269,502.00	269,502.00	269,134.91	2
4	ERDF	055	01	07	07	11		19	SI021	132,675.10	132,675.10	132,446.56	1
4	ERDF	055	01	07	07	11		19	SI023	230,627.00	230,627.00	223,475.98	2
4	ERDF	055	01	07	07	11		19	SI024	219,936.41	219,936.41	216,858.23	2
4	ERDF	055	01	07	07	11		20	ITH44	127,014.44	127,014.44	119,550.49	1
4	ERDF	055	01	07	07	11		20	SI018	94,620.00	94,620.00	82,097.78	1
4	ERDF	055	01	07	07	11		24	ITH35	121,675.00	121,675.00	64,229.93	1
4	ERDF	055	01	07	07	11		24	ITH42	170,500.00	144,925.00	170,433.94	1
4	ERDF	055	01	07	07	11		24	ITH44	691,920.40	622,004.59	585,284.83	3
4	ERDF	055	01	07	07	11		24	SI021	362,148.35	342,367.35	309,528.03	3
4	ERDF	081	01	07	07	11		21	ITH35	139,914.20	139,914.20	139,418.76	1
4	ERDF	081	01	07	07	11		21	ITH41	302,447.85	302,447.85	348,781.64	1
4	ERDF	081	01	07	07	11		21	ITH44	255,114.50	255,114.50	230,867.36	1
4	ERDF	081	01	07	07	11		21	SI021	155,500.00	132,175.00	155,499.96	1
4	ERDF	081	01	07	07	11		21	SI024	169,135.55	169,135.55	166,958.13	1
4	ERDF	081	01	07	07	11		24	SI021	120,875.01	120,875.01	111,643.52	1
4	ERDF	087	01	07	07	11		12	SI024	410,672.06	410,672.06	270,045.60	2
4	ERDF	087	01	07	07	11		13	ITH44	161,547.52	161,547.52	157,943.47	1
4	ERDF	087	01	07	07	11		13	SI021	300,000.00	255,000.00	291,644.51	1
4	ERDF	087	01	07	07	11		18	ITH35	1,208,179.98	1,208,179.98	507,434.95	6
4	ERDF	087	01	07	07	11		18	ITH42	826,800.00	826,800.00	241,221.03	1
4	ERDF	087	01	07	07	11		18	ITH44	1,001,800.00	1,001,800.00	470,943.65	4
4	ERDF	087	01	07	07	11		18	SI018	197,712.66	197,712.66	98,153.34	1
4	ERDF	087	01	07	07	11		18	SI021	99,920.00	99,920.00	81,962.79	1
4	ERDF	087	01	07	07	11		18	SI023	333,000.00	333,000.00	251,371.71	1
4	ERDF	087	01	07	07	11		18	SI024	333,831.00	333,831.00	27,491.78	1
4	ERDF	087	01	07	07	11		19	ITH36	333,850.00	333,850.00	285,763.03	1
4	ERDF	087	01	07	07	11		19	ITH44	318,800.00	318,800.00	312,060.55	2
4	ERDF	087	01	07	07	11		19	SI024	321,095.00	321,095.00	284,877.81	2
4	ERDF	087	01	07	07	11		20	ITH35	228,122.50	228,122.50	97,754.74	1
4	ERDF	087	01	07	07	11		20	ITH44	143,956.36	143,956.36	56,296.49	1
4	ERDF	087	01	07	07	11		20	SI022	135,807.00	135,807.00	97,508.18	1
4	ERDF	087	01	07	07	11		20	SI023	118,051.86	118,051.86	54,316.13	1
4	ERDF	087	01	07	07	11		20	SI024	248,450.00	248,450.00	164,113.86	2
4	ERDF	087	01	07	07	11		24	ITH35	120,000.01	102,000.01	110,098.36	1
4	ERDF	087	01	07	07	11		24	ITH44	133,650.00	133,650.00	117,421.04	1
4	ERDF	087	01	07	07	11		24	SI021	602,772.50	602,772.50	498,876.95	2
4	ERDF	087	01	07	07	11		24	SI023	286,467.00	286,467.00	48,747.24	1
4	ERDF	087	01	07	07	11		24	SI024	132,484.30	132,484.30	122,640.54	1
5	ERDF	121	01	07	07			18	ITH35	305,000.00	305,000.00	140,838.36	1
5	ERDF	121	01	07	07			18	ITH44	4,271,820.00	4,271,820.00	2,225,460.23	2
5	ERDF	121	01	07	07			18	SI021	2,200,000.00	2,200,000.00	1,016,040.85	2

**Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area**

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
1	1,060,616.03	1.36%	581,120.21	0.75%

(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

#### 4. SYNTHESIS OF THE EVALUATIONS

In 2021 the major evaluative document implemented was the 2nd Thematic Report “*Development of joint projects regarding environmental sustainability and measure the upper degree of attractiveness of the area and valorization of territory thanks to the interventions cofinanced by the Programme - Areas of consistency and continuity across 2014-2020 and 2021-2027 programming periods, in consideration of new priorities across Europe, such as the EU Green Deal*”, devoted to an overall assessment of the projects funded by the Programme with a focus on environmental sustainability and valorization of the territory’s attractiveness. Projects with environmental sustainability and sustainable development as their common thread can represent reference models for future programming and implementation activities in the Programme area in consideration of the new EU priorities on Green Deal.

The Report was approved by the Managing Authority on July 13th, 2021, and forwarded for acknowledgement to the Monitoring Committee on the same date as well as to the Programme Task Force as an interesting input document for the 2021-2027 negotiations phase. It is published on the Programme website.

The Thematic Report focuses on those projects with relevant characteristics for the purposes of the evaluation goals, distinctive elements of governance and relevant impact on the attractiveness and enhancement of the territory, with a sight on output indicators supported by the aforementioned projects.

The Report took into account data analysis from previous Evaluation Reports (First and Second Extensive Evaluation Reports, First Thematic Report) as well as MA/JS analyses. EU 2021-2027 European Green Deal milestones and documentation on capitalisation of 2014-2020 experiences and orientations for the post-2020 period were also taken on-board in the evaluation, as well as experiences by Interreg transnational programmes and macro-regional strategies.

One of the most relevant issues is the prioritization of the European Green Deal compared to health and economic ravages brought by the Covid-19 epidemic which might rather orient funds towards recovery and greater resilience measures.

In programming terms, however the European Green Deal priorities remains crucial in the 2021-2027 funding instruments, as for prevention and adaptation measures of climate change effects and digitalization.

Within the Interreg Italy-Slovenia Programme, the Report highlights several potentials for application of the European Green Deal targets in the new programming period. Apart from the possible reference to single topics (i.e. “Building and restructuring” and “Accelerating change towards interconnected and soft mobility”), there are potentials for future synergies and capitalization with transnational cooperation programmes, macro-regional strategies and ESI projects (ref. section 5).

From the point of view of the Programme projects, a lot has been done in the previous programming periods (2007-2013, 2014-2020) in various standard and strategic projects. Applying the transnational Alpine Space Interreg Programmes’ policy cycle approach (ref. Alpine Space Programme Handbook), all



the three policy cycle activities have been tackled:

- a) projects with a focus on strategic policy development (focus on: general analytical and research activities and awareness rising; expected results: policy analysis, agenda setting and strategy development);
- b) projects with a focus on explorative and piloting activities (focus on: the development of new tools or methodologies within a defined thematic strategy; expected results: very specific to the thematic field and important input towards a mature policy);
- c) projects with a focus on policy implementation (focus on: improve and develop existing policies with instruments ready for implementation; expected results: very concrete support to future policy development).

When looking at the long-term cooperation within the Interreg Italy-Slovenia Programme, the 2nd Thematic Report highlights the importance of having in the new programming period 2021-27 more projects focusing on policy implementation, in particular, capitalizing previous projects through policy development and piloting activities i.e. with a focus on projects from the above mentioned group(c) and less from group(a) and (b).

According to the Report, the territories would benefit from capitalization and concrete applications of valuable solutions developed in previous projects where competent authorities were involved either in project partnerships or as associated partners. Any up-scaling in the future should strive to overcome barriers to concrete implementation of previously tested solutions.

As far as Programme indicators are concerned, in particular those related to governance, the 2nd Thematic Report highlights some solutions provided by SECNET, HARMO-DATA, GEOKARST, FORTIS, CLEAN BERTH and ITI PROJECTS towards indicator 4.1.1 and SECNET, HARMO-DATA, GEOKARST, FORTIS, CLEAN BERTH, CROSSIT SAFER and ITI projects towards indicator 4.1.2., which have given rise to governance agreements in the direction of the European Green Deal.

The Report eventually underlines the following recommendations with reference to the listed Green Deal's specific policy areas:

- CLIMATE CHANGE: it is recommended for further solutions based on the already existing projects (SECAP, SUSGRAPE) or new ones;
- CLEAN ENERGY: comparing the topics tackled by analyzed projects (e.g. Energy care, Lighting Solutions) to those foreseen by the European Green Deal, the topic of renewable energies, in particular the one of **renewable sources of energy is not enough covered, as well as the topic of energy storage or carbon-free applications** (e.g. hydrogen related projects);
- SUSTAINABLE INDUSTRY: compared to other topics under this European Green Deal theme, there still seems to be a lot of space for the **recycling of raw materials (RETRACKING), digital transformation (Artificial Intelligence, 5G, cloud, edge computing, internet) and support to transport, natural resources and energy management**. There is still potential to further tackle

- green public procurement;
- **BUILDING AND RESTRUCTURING:** actors from the Programme area have strongly participated in Alpine Space Programme projects tackling the topic on Building and Restructuring. These could be a potential for future synergies and capitalizations, although it is always useful to take into consideration that in the context of a Cooperation Programme there are no large possibilities of big infrastructural investments;
  - **SUSTAINABLE MOBILITY:** comparing the topics tackled by projects towards European Green Deal targets there is still space for **public charging and refueling points** and **air transport**. However, those topics were extensively tackled respectively in the Alpine Space Programme projects and in Adrion Programme projects, and sustainable integrated mobility was addressed by investments in the INTERBIKE II(sustainable multimodal services bike-bus, bike-boat), MOBITOUR (awareness raising of local population & tourists on integrated multimodal mobility and digital technologies)and CROSSMOBY (cross border (Udine Trieste Ljubljana) passenger rail services, free passengers boat transports, e-bike sharing, bike bus service and urban bus transport service) Projects. Hence there are potentials for synergies and capitalization;
  - **FARM TO FORK AND SUSTAINABLE AGRICULTURE:** there are still opportunities for the players in the **food value chain** because new technologies and scientific breakthroughs, combined with increased public awareness and demand for sustainable food. **Efforts to tackle climate change and protect the environment should also be encouraged.** In line with strategic national plans, the Programme should strive to increase the use of sustainable practices such as preserving farming, precision farming, organic farming, agroecology, agro-forestry etc. (also following the experience of 2014-2020 projects like BlueGrass, FishAgroTech, AGROTOUR2 and SUSGRAPE, just to quote a few examples), even though these topics are tackled also on regional and national level in the agriculture sector;
  - **BIODIVERSITY:** there still seems to be space to tackle two wide topics: **forestation and sustainable blue economy**, also starting from what was realized in projects such as TRETAMARA, GreenHull and CLEAN BERTH;
  - **POLLUTION REDUCTION:** further solutions based on the already existing projects (e.g. GREVISLIN, VISFRIM and the ITI project Isonzo-Soča and those on sustainable mobility), implemented in several PAs of the Cooperation Programme, or new ones.

In all, the 2nd Thematic Report envisaged a preference in terms of projects focusing on policy implementations and concrete applications on the territory for a positive impact on the quality of life of the inhabitants, as well as for projects with a volume of resources and partnership allowing a sustainable project management.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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## 5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

### (a) Issues which affect the performance of the programme and the measures taken

#### ISSUES AFFECTING THE PERFORMANCE

The main challenges for the Programme in 2021 were connected to the persistence of the COVID-19 emergency which impacted all the ongoing projects.

#### 1) PROJECT IMPLEMENTATION AND COVID-19

- **Standard projects**

Of the 27 concluded standard projects out of Calls/2016, 15 have been receiving their final payments within 2021. As for the others, verification on final reports is in progress: in many cases it was necessary to request for integrations and/or clarifications before proceeding with their closure; in other cases, due to the fact that financial modifications were implemented at the end to optimize project expenditures directly affected by the COVID-19 emergency, final certificates have been issued (or still have to be) after the project end date.

In spite of an overall good financial performance, almost all projects from Call 7/2019 have requested for a time extension due to the persistency of the emergency situation. Furthermore, requests for modifications also have been received, the most referring to financial aspects, converting meetings into virtual mode and consequent reallocation of budget savings.

On the basis of estimated residuals funds out of the closing financial figures from standard projects (calls/2016), an additional procedure to increase the use of EU funds has been put in place to scroll down the ranking lists of the Call 07/2019 and finance 3 additional standard projects which have been able to start their activities already since October 1st, 2021.

- **Strategic projects**

Strategic projects are all approaching their closure, prolonged to 2022 because of the persistent pandemic situation which slowed down crossborder planned activities with a direct negative impact on their financial performance (at 57% on average).

The main reason behind the bad financial performance is linked to specific underspending partners or specific activities implemented but not yet reported (i.e. PRIMIS, MERLIN CV, DIVA and WALK of PEACE) or postponed due to the emergency situation (i.e. VISFRIM and CROSSIT SAFER).

- **ITI projects**

Both ITI projects have requested for an extension due to the persistency emergency situation and will end in 2022.

## **2) PERFORMANCE INDICATORS AND COVID-19**

At the time being and considering all the measures taken to tackle unfulfilled indicators out of the ordinary procedures for standard and strategic projects, it is likely that all the 2023 final targets will be reached, with the only exception of indicator 2.1.1. (PA2).

While approaching the Programme closure, an analysis on baseline and target of result indicators and on the reliability of the data feeding them has started too. Adjustments in terms of calculation methodology for the baseline or the target might be possible.

## **MEASURES TAKEN**

### **1) PROGRAMME AND PROJECTS IMPLEMENTATION**

Programme management has been constantly ensured without limitations in spite of the persistency of the emergency situation. Also in smart working, the MA/JS staff has guaranteed the constant monitoring on projects, as well as the constant availability to face-to-face virtual meetings and organization of online workshops. The Monitoring Committee has been regularly updated on all activities implemented, problems encountered and solutions proposed. According to the MC agreement on adopting Written Procedures-approach for all eventual MC's decisions during COVID-19 period, 9 WPs have been launched in 2021 and the MC has been updated on programme and projects implementation through two Reports, one per semester, and Reports on Communication on which the Programme proved to be always very active and innovative.

Not to forget that in 2021 also the Task Force for the 2021-2027 programming period has been convened 13 times and the MA/JS staff has been directly involved in the meetings' management and documents preparation in support of the negotiation process. TF meetings were organized in virtual mode on a monthly basis in order to avoid any stop to the negotiation process and facilitate the brainstorming among the delegations although meetings in presence were not possible due to the persistency of the pandemic situation on both side of the border and Country's different restriction measures applied.

Thanks to the approval of time extensions and financial modifications, standard projects out of Call 7/2019 are

likely to carry out their activities without delays.

As regards strategic projects, the approved prorogations and financial modifications shall likely allow implementation of activities and achievement of project goals and results without any further delay. Online meetings have been planned by the JS to monitor strategic projects implementation, in particular those beneficiaries with a financial performance <20%.

For ITI projects, activities have been proceeding without any further delay and will be concluded in 2022.

## **2) PERFORMANCE INDICATORS AND FINANCIAL TARGETS**

In order to maximise programme performance in terms of indicators after the ordinary procedures, additional measures had been undertaken also maximizing the use of residuals ERDF.

In particular, a pilot action on PA2 (involving projects INTERBIKE2, MOBITOUR, ENERGYCARE, LIGHTING SOLUTIONS) and a pilot action on PA3 (involving projects GREEN HULL, ACQUAVITIS, ENGREEN, TRETAMARA, BEE-DIVERSITY, ECO SMART) were put in place (ref. AIRs 2019-2020). In addition, the ranking lists of the Call no. 7/2019 have been scrolled down thanks to a dedicated procedure which have taken into consideration also the still-not-fulfilled-indicators. Within this procedure, in particular, the project WASTEDESIGN has been financed (started in October 2021) on PA 3 which intentions are to further fulfill indicator 3.3.1. This indicator will be further addressed by an additional effort from the project GREENHULL which declared to implement an additional green technology within the project timeframe.

Indicator 2.1.1 will remain “not reached” despite the additional measure put in place by the Programme.

As for result indicators, the issue is under verification in close connection with the European Commission Offices to sort out the topic in the best proper way.

**(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.**

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## **6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents



**7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)**

**8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)**

**8.1. Major projects**

**Table 7: Major projects**

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

**Significant problems encountered in implementing major projects and measures taken to overcome them**

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**Any change planned in the list of major projects in the cooperation programme**

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## 8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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**Table 8: Joint action plans (JAP)**

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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**Significant problems encountered and measures taken to overcome them**

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**9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)**

**9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

Priority axis	1 - Promoting innovation capacities for a more competitive area
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Priority axis	2 - Cooperating for implementation of low carbon strategies and action plans
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Priority axis	3 - Protecting and promoting natural and cultural resources
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Priority axis	4 - Enhancing capacity building and cross-border governance
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Priority axis	5 - Technical Assistance
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**9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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**9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)**

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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#### 9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

<b>Priority axis</b>	<b>Amount of support to be used for climate change objectives (EUR)</b>	<b>Proportion of total allocation to the operational programme (%)</b>
2	8,154,374.10	69.92%
3	6,908,627.64	24.95%
4	6,797,424.29	44.63%
<b>Total</b>	<b>21,860,426.03</b>	<b>28.05%</b>

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**9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)**

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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**10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013**

**10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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**10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy**

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**11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)**

**11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme**

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**11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF**

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### 11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)



## **11.4 Progress in the implementation of actions in the field of social innovation**

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**13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH**

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN  
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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## DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
CITIZEN'S SUMMARY	Citizens' summary	11-May-2022		Ares(2022)3650948	CITIZEN'S SUMMARY	13-May-2022	n002i5mf







Severity	Code	Message
Warning	2.53.1	In table 2, the annual total value entered is 260.00% of the total target value for "F", priority axis: 2, investment priority: 4e, indicator: 2.1.2, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 272.25% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: 4.1.3, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 272.50% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: 4.1.3, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 295.25% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: 4.1.3, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 3,033.30% of the total target value for "F", priority axis: 3, investment priority: 6f, indicator: CO20, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 310.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: 1.1.1, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 314.29% of the total target value for "F", priority axis: 3, investment priority: 6f, indicator: 3.3.2, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 345.40% of the total target value for "F", priority axis: 3, investment priority: 6d, indicator: CO23, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 372.73% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: 4,1,2, year: 2020. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 380.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: 1.1.1, year: 2021. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 381.74% of the total target value for "F", priority axis: 3, investment priority: 6d, indicator: CO23, year: 2020. Please check.