

Fondo europeo di sviluppo regionale Evropski sklad za regionalni razvoj







INTERREG V-A ITALY-SLOVENIA PROGRAMME 2014-2020 ANNUAL IMPLEMENTATION REPORT 2022





The financed projects have consolidated mature <u>crossborder partnership experiences</u>, strengthened the cohesion of Programme area contributing to removal of <u>obstacles to cooperation</u> in all sectors and benefitting the whole community while <u>disseminating best practices</u> at EU level well beyond borders of the area.

In total:

<u>7 calls</u> (standard n. 1-2-3-4/2016; strategic n. 5-6/2018, standard n. 7/2019, Integrated Territorial Investment - I.T.I. - 2017) and <u>2 Pilot Actions;</u> <u>63 projects</u> for a total of <u>367 beneficiaries</u> (included technical assistance).

Total contracted funds € 94.754.804,74 (European Regional Development Fund - ERDF € 79.664.817,67) - 102,8% of which spent and validated € 84.007.504,42 (ERDF € 70.841.696,08) - 88,7%.





Priority axis - PA1 - PROMOTING INNOVATION CAPACITIES FOR A MORE COMPETITIVE AREA

17 PROJECTS

116 project partners





Call for Standard Projects 01/2016: <u>8 projects</u> - <u>51 partners</u> - contracted EU funds - ERDF \in 8.284.845,07 of which spent and validated \in 7.838.917,33.

Calls for Strategic projects 05-06/2018: <u>2 projects</u> - <u>25 partners</u> - contracted EU funds - ERDF \in 5.995.876,29 of which spent and validated $\underline{\in}$ 5.894.104,05.

Call for Standard Projects 07/2019: <u>7 projects</u> - <u>40 partners</u> - contracted EU funds - ERDF \in 4.927.001,07 of which spent and validated $\underline{\in}$ 4.300.472,86.

<u>Priority axis</u> - PA1 cumulative validated amount is 94% to total contracted.

Research Institute in cooperation actions

Productive investment: Number of research institutions participating in cross- border, transnational or interregional research projects Planned: 27 Organisations Implemented: 54 Organisations

Firms working with Research Instititutions

Research, Innovation: Number of enterprises cooperating with research institutions Planned: 38 Enterprises Implemented: 50 Enterprises

Innovative services

Number of innovative services, products and tools transferred to enterprises

Planned: 10 Services Implemented: 39 Services





ACHIEVEMENTS



Priority axis - PA2 - COOPERATING FOR IMPLEMENTATION OF LOW CARBON STRATEGIES AND ACTION PLANS

Call for Standard Projects 02/2016: <u>5 projects</u> -<u>28 partners</u> - contracted EU funds - ERDF € 5.640.477,21 of which spent and validated <u>€ 5.391.528,70</u>.

Calls for Strategic Projects 05-06/2018: <u>2</u> projects - <u>18 Partners</u> - contracted EU funds -ERDF \notin 5.999.078,15 of which spent and validated \notin 5.664.028,57. Priority axis - PA 2 cumulative validated amount

is 95% to total contracted.

7 PROJECTS

46 project partners



Actions for decrease energy consumption in public buildings Number of implemented actions towards the decrease of annual primary energy consumption in existing public buildings Planned:25 Actions Implemented: 25 Actions

Pilot innovative services for low carbon mobility Pilot implementation of innovative services for smart low carbon mobility Planned: 5 Pilot services Implemented: 16 Pilot services







ACHIEVEMENTS

Priority axis - PA3 - PROTECTING AND PROMOTING NATURAL AND CULTURAL RESOURCES

Call for Standard Projects 03/2016: <u>7 projects</u> - <u>37 partners</u>contracted EU funds - ERDF \in 6.881.139,35 of which spent and validated \notin 6.648.563,84.

Calls for Strategic projects 05-06/2018: <u>5 projects</u> - <u>53 partners</u> - contracted EU funds - ERDF \notin 12.053.404,00 of which spent and validated \notin 10.640.913,76.

Call for Standard Projects 07/2019: <u>7 projects</u> - <u>33 partners</u> - contracted EU funds - ERDF \in 5.026.104,19 of which spent and validated \notin 4.361.263,95.

The <u>ITI project "ISONZO-SOČA"</u> contracted EU funds - ERDF €4.250.000,00 of which spent and validated <u>€ 3.024.388,64</u> (last progress report still in progress).

<u>Priority axis</u> - PA 3 cumulative validated amount is 88% to total contracted.

20 PROJECTS

124 project partners







For IP3 6c:

Tourism: new visitors

Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions Planned: 20.000 visits/year Implemented: 39.953 visits/year

Restoration of natural and cultural heritage Number of investments implemented or services/products created supporting preservation/restoration of natural and cultural heritage

Planned: 30 Investments Implemented: 40 Investments



Bicycle path

Km bicycle path/lane completed Planned: 12 Km Implemented: 12 Km











For IP3 6d:

 \checkmark

Environment: habitats conserved Nature and biodiversity: Surface area of habitats supported to attain a better conservation status Planned: 6.000 Hectares Implemented: 30.402 Hectares

Ecosystem services

Tools and services developed for assessing and promoting ecosystem services Planned: 7 tools/services Implemented: 8 tools/services

Biodiversity

Cross-border pilot actions to support biodiversity Planned: 48 Pilot actions Implemented: 51 Pilot actions



Educational/divulgative events Participants to educational and divulgative events

Planned: 8.500 Participants Implemented: 18.063 Participants









For IP3 6f:

ACHIEVEMENTS

Environment: flood protection **Risk prevention and management:** Population benefitting from flood protection measures Planned 1.111 Persons

Implemented: 33.770 Persons

Green technologies

Number of innovative green technologies tested and implemented Planned: 13 green technologies Implemented: 13 green technologies

Enterprises: green innovation

solutions Num. of enterprises applying new green innovation sol. **Planned: 7 Solutions Implemented: 22 Solutions**









Standard project Clean Bert

Priority axis - PA4 - ENHANCING CAPACITY BUILDING AND CROSS-BORDER **GOVERNANCE**

14 PROJECTS

76 project partners







ACHIEVEMENTS

Call for Standard Projects 04/2016: 7 projects - 40 partnerscontracted EU funds - ERDF € 5.623.329.64 EUR of which spent and validated € 5.471.987.89.

Call for Strategic Projects 05/2018: 1 project - 9 partners contracted EU funds - ERDF € 2.488.083,24 of which spent and validated € 1.937.930,43.

Call for Standard Projects 07/2019: 5 projects - 26 partners contracted EU funds - ERDF € 3.569.682.46 of which spent and validated € 2.745.895.88.

The ITI project "SALUTE-ZDRAVSTVO" contracted EU funds - ERDF €4.250.000,00 of which spent and validated € 3,759.603,30 (last progress report still in progress).

Priority axis - PA 4 cumulative validated amount is 87% to total contracted.



Cross-border protocols signed

Cross-border agreement and protocols signed

Planned: 10 Agreements Implemented: 21 Agreements



Participants in joint training schemes

beneficiaries Number of participating in joint training schemes

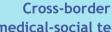
Planned: 400 participants **Implemented:** 1551 Participants



Joint solutions

Joint solutions increasing integration, coherence, harmonization of the Programme area governance (shared politics, legislative frameworks or regulations, joint strategic documents, e-government tools, etc.)

Planned: Solutions 11 **Implemented:** 34 Solutions



medical-social teams

Number of cross-border medicalsocial teams full- formed and operational

Planned: 5 Teams **Implemented:** 8 Teams



Additional info:

- Communication: in May, the <u>Programme Annual</u> <u>Event 2022</u> (61 attendees in Caorle) was dedicated to Green perspectives for Interreg Italy-Slovenia.
- In September, the <u>EC Day</u> focused on "Discover European projects and future opportunities" with 337 attendees. It launched the new 21-27 Programme while giving space to 14-20 projects.
- In October, a workshop was promoted at the <u>European Week of Regions and Cities</u> (43 attendees) on "Crossborder pilot actions to boost innovation in the health system through data sharing".
- Interreg Volunteer Youth <u>IVY</u>: the Programme hosted 2 <u>IVY volunteers</u> who actively contributed to an enormous increase in the implementation of Programme social channels (Twitter, Facebook, Instagram, YouTube and LinkedIn since August 2022).



For more information

The latest programme news and details about activities can be found on the programme website: www.ita-slo.eu

For any queries, please contact:

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