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ANNEX II

Total financial appropriations by fund and national co-financing

Policy objective	Priority	Fund	Basis for calculation EU support (total eligible cost or public contribution)	EU contribution (a)=(a1)+(a2)	Indicative breakdown of the EU contribution		National contribution (b)=(c)+(d)	Indicative breakdown of the national counterpart		Total (e)=(a)+(b)	Co-financing rate (f)=(a)/(e)	Contributions from the third countries
					without TA pursuant to Article 27(1) (a1)	for TA pursuant to Article 27(1) (a2)		National public (c)	National private (d)			
1	1	ERDF	Total eligible costs	6,889,799.00	6,439,065.00	450,734.00	1,722,450.00	1,702,882.00	19,568.00	8,612,249.00	79.9999976777%	0.00
2	2	ERDF	Total eligible costs	26,544,852.00	24,808,273.00	1,736,579.00	6,636,213.00	6,560,822.00	75,391.00	33,181,065.00	80.0000000000%	0.00
4	3	ERDF	Total eligible costs	31,942,977.00	29,853,250.00	2,089,727.00	7,985,745.00	7,895,022.00	90,723.00	39,928,722.00	79.9999984973%	0.00
6	4	ERDF	Total eligible costs	5,521,034.00	5,159,845.00	361,189.00	1,380,259.00	1,364,578.00	15,681.00	6,901,293.00	79.9999942040%	0.00
Total ERDF		ERDF		70,898,662.00	66,260,433.00	4,638,229.00	17,724,667.00	17,523,304.00	201,363.00	88,623,329.00	79.9999986460%	0.00
Grand total				70,898,662.00	66,260,433.00	4,638,229.00	17,724,667.00	17,523,304.00	201,363.00	88,623,329.00	79.9999986460%	0.00